Student Technology Fee Plan for FY 2024- 2025

1.) PROJECT: Instructional Services Computer Laboratory Staffing

Person Responsible for Project: Theresia Litvay-Sardou

Telephone numbers: (718) 482-6094 or (718) 482-6127

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $ 547,451

Brief Description of the Project:

Staff responsible for technical support, maintenance, and public services in over twenty computer laboratories; a 100 workstations Library Open Computing Center; 220 workstations in the study hall; and over 220 Smart classrooms distributed throughout the College.

2.) PROJECT: Server Maintenance

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6129

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $200,000

Brief Description of the Project:

Maintain all physical and virtual servers, storage, and network hardware to allow students to use lab resources and other software inside the college labs. Server Maintenance is a required annual cost that provides warranties and support for students' servers and network storage, containing crucial student services, such as student portals, login authentication, web applications, student software, remote applications, etc. This will allow students to work from any lab at their convenience. The maintenance will also ensure students will have a secure work environment in our labs, including IPS, SSL firewall protection, and other security devices. In addition to those services, an annual support agreement is necessary to ensure that the student wireless network is properly maintained. As a result, students rely less on physical Ethernet connections and more on wireless connectivity.

3.) PROJECT: Library Electronic Database

Person Responsible for Project: Silvia Lin Hanick

Telephone number: (718) 482-5480

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $42,000

Brief Description of the Project:

Continued funding of the College Library's following resources: ProQuest, Waldo, Statista, Springshare, Alexander Street Press, and other electronic databases.

4.) **PROJECT: Campus Group - Interactive Student Engagement Software**

Person Responsible for Project: Donniece Davis-Cooper

Telephone number: (718) 730-7427

Department of College Affected: All students, student leaders, campus admins, + more

Project Cost: $ 20,000

Brief Description of the Project: Campus Groups is an interactive student engagement software that allows students to track campus involvement as well as connect to the campus to enhance their student experience.

How is it going to be used? / Benefits:

- Create a centralized student co-curricular experience to improve student engagement
- Student organization management
- Events management: Centralized calendar, advertising, ticketing, & attendance tracking
- Campus-wide communication (chats, feeds, engagement emails)
- Co-curricular transcripts, leadership certificates, badging
- Orientation & other campus partnerships
- Supporting Black Male Empowerment Cooperative / Peer Mentoring Programs
- Assessment & Reporting

5.) PROJECT: Smart Classrooms and Computer Classrooms Maintenance

Person Responsible for Project: Jason Bryan and Theresia Litvay-Sardou

Telephone numbers: (718) 482-6129 and (718) 482-6194 or (718) 482-6127, respectively

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $20,000

Brief Description of the Project:

Support of students' computer classrooms and smart classrooms. This may include the replacement of aging or broken equipment, such as classroom podiums, hardware, audio and video equipment, supplies, such as projector bulbs, printer parts, replacement cables, computers, and power cords, for computers and laptops, and software.

6.) PROJECT: Printing in Students' Computer Open Areas and Computer Classrooms

Person Responsible for Project: Theresia Litvay-Sardou

Telephone numbers: (718) 482-6094 or (718) 482-6127

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $ 40,000

Brief Description of the Project:

Provide printing supplies, software applications, and equipment used for students to print in the computer labs, Study Hall and Library.

7.) PROJEC: Student Technology Mentoring Support

Person Responsible for Project: Eric Hofmann

Telephone number: 718-482-5189

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $100,000.

Brief Description of the Project:

Student Technology Mentors are hired to provide training and technical support to the ever-growing number of students currently participating in the College's nationally recognized E-portfolio initiative.

8.) PROJECT: ADA Software and Hardware Support

Person Responsible for Project: Jhony Nelson

Telephone number: (718) 482-5260

Project Cost: $10,000

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Brief Description of the Project:

Purchase necessary specialized software and hardware for the Center for Students with Disabilities.

9.) PROJECT: Calculators for students through the Library lending program

Person Responsible for Project: Donniece Davis-Cooper

Telephone number: (718) 730-7427

Department of College Affected: All students

Project Cost: $ 5,000

Brief Description of the Project:

Student Government Association will purchase between 40 and 50 electronic calculators for students. These calculators will be lent to students on a daily basis as needed.

10.) PROJECT: Collegewide Software Applications

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6129

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: $ 1,365,235

Brief Description of the Project

CUNY central charges for software, data security, subscriptions, and other student-related maintenance.