

## **Annual Assessment Report EXECUTIVE SUMMARY**

As the final step of the AES assessment process, each AES unit is required to submit an Executive Summary. The Executive Summary is a short document which provides an overview of the Unit, and the overall assessment process, highlights key findings and provides recommendation and next steps.

**Unit name:** Administration: Facilities      **Assessment year:** 2019 – 2020

**Mission:** The mission of the Office of Facilities Management and Planning is to provide a safe, healthy facility designed, constructed, and maintained to ensure student success.

**Goal 1:** Create flexible, state-of-the-art classrooms & facilities to improve teaching and learning

**Supporting Strategic plan goal:** 3 - Enrich the Student Experience

**Objectives/Outcomes:**

- 1.1 Upgrade existing classrooms and facilities to adapt to current initiatives.
- 1.2 Support new building renovations/infrastructure projects across campus

**Measures**

- 1.1 Upgrade a minimum of 6 classrooms each year. Renovation of Poolside Café in 2020
- 1.2 Renovate Library: Completion date End of 2023. E Building Natural Science Labs: Completion date End of 2023. C Building Infrastructure: Completion date End of 2023

**Overview of findings, recommendations, and next steps**

Results:

- 1.1 The upgrade of the classrooms is Complete. 100% construction drawings in CUNY review.
- 1.2 On hold due to budget

Recommendations and next steps

- The 2019-20 objectives were achieved for objective 1.1. Objective 1.2 could not be accomplished because of cuts to the budget.
- Resulting actions:
  - Lighting upgraded to be more efficient and flexible
  - Awaiting completion of CUNY review. Collaboration with CUNY & College architect to resolve comments.

**Goal 2:** Provide user-friendly public spaces to accommodate the unique needs of our commuter students

**Supporting Strategic plan goal:** 3 - Enrich the Student Experience

**Objectives/Outcomes:** 2.1 Renovate a minimum of 5000 sq. ft. of public space each year

**Measures:** 2.1 Completion of specified space renovation by June 2020

### **Overview of findings, recommendations, and next steps**

#### Results

- C Bldg Façade lobby 95% complete. Façade construction resumed August 2020.

#### Recommendations and next steps

- Utilization of the space before and after followed by a user survey to assess project success. Demonstrate increased flexibility of layout, features & quality to accommodate a variety of student needs.

### **Overall summary:**

Despite the construction and fiscal challenges of Covid -19, progress sporadically continued this past year. The College met our goal to renovate 6 flexible, state-of-the-art classrooms to improve teaching and learning. A new lobby and café (12,000 sq. ft.) was enlarged to provide user-friendly public spaces to accommodate the unique needs of our commuter students exceeds our 5000 sq. ft. annual goal. Our new, outdoor half acre greenspace creates a natural sanctuary from our urban pace.

The Shenker Hall Boiler Replacement resumed after Covid-related funding delays and is 90% complete. Conversion of the existing Poolside Café space to serve as a multipurpose conference center/art and cultural venue is on schedule and funded for construction start, 2021.

#### Optional for future project status:

Due to Covid-related funding constraints, the following projects are delayed for 2021:

**Business & Entrepreneurial Career Center** project will provide a state-of-the-art testing and workforce development training facility (19,000 sq. ft.) to prepare students for future employment in the growing NYC high tech businesses. Continuing Education services, training labs, computer & meeting rooms, offices, Entrepreneurial studio, Ideas Lab and work spaces offering business courses, career advising and employment services. Schematic design substantially complete.

**New Natural Science Lab Renovations** will be equipped with state-of-the-art HVAC, exhaust, fume hoods, natural gas, compressed air, vacuum air, water and plumbing infrastructure. Installation of new electrical and data infrastructure will also be included. Schematic design substantially complete.

**Library Renovation Phase 2** will upgrade the first floor (35,000 sq. ft.) to address current/future needs with a redesigned entrance and circulation areas, a new information commons, formal and informal open study areas, two state-of-the-art computer

classrooms, and a meeting room. IT and mechanical & electrical infrastructure upgrades to support the latest state-of-the-art computer and communications technology. Schematic design substantially complete.

**C Building Infrastructure Upgrade** will begin to address some of the more critical infrastructure needs of Center 3. Installation of MEP risers for future central cooling/heating system and future development of the vacated floors in the Building. Project also includes installation of 5 new elevators to accommodate the increased occupancy. Schematic design substantially complete. Construction start pending release of funds and completion of design drawings. Phase 1 Cost, \$35 million.

## **Appendix**

- No appendices were provided