



DARE TO DO MORE

**President's Cabinet Meeting
Monday, May 10, 2021
9:15 – 10:45 a.m.**

Meeting Notes

Participants:

Kenneth Adams, President
Paul Arcario, Provost
Shahir Erfan, Vice President of Administration and Finance
Sunil Gupta, Vice President of Adult and Continuing Education
Henry Saltiel, Vice President of Information Technology
Gail Baksh-Jarrett, Interim Associate Dean for Enrollment
Fay Butler, Interim Associate Dean for Student Success
Robert Jaffe, Senior Advisor to the President/Interim Executive Director of Marketing and Communication
Ronald Edwards, Executive Director of Human Resources / Interim Chief Diversity Officer/
Affirmative Action Officer/Title IX Coordinator/504-ADA Coordinator
Cristy Bruns, Chair, College Senate
Rochell Isaac, President, Faculty Council
Laura Bartovics, Interim Executive Director of Development
Taejong Kim, Legal Counsel/Labor Relations Manager

- I. Campus/CUNY Updates:** President Adams reported on the Council of Presidents (COPs) Meeting and indicated that the Central Office has indicated that they will be advancing to the faculty and staff a memorandum indicating that staff will be expected to return to campus on 8/2/21, with faculty returning according to the academic calendar. while maintaining a policy of permitting a blended scheduling system combining in-person and a remote work arrangement. He noted that Covid vaccination and testing policies are also under discussion. The President indicated that payments through CRRSSA have been made to students. President Adams noted that a question was raised about the application of the proficiency index for incoming students and that review by CUNY of policies relating to the use of the proficiency index are under review. President Adams noted that a presentation was made by a CUNY staff and a Transfer Committee, led by the Presidents of Queensborough Community College and Brooklyn College. The presentation will be circulated to the appropriate faculty and staff for campus review. President Adams indicated that CUNY staff presented on a dashboard that allows campuses to see the earnings of students upon graduation. This tool will be useful for academic planning. President Adams discussed the budget picture for CUNY and work is underway to present to the Board of Trustees the Fiscal Year 2022 budget. He indicated that the CUNY system continues to have a large gap between revenues and spending and LaGuardia has approximately a \$15 million operating deficit. Federal stimulus dollars will be useful in closing the gap, but this doesn't address the long-term gap. While the city and state budgets include positive measures, funding is anticipated to remain almost flat. President Adams noted that the University is taking a close at the relationship between the colleges and the

Research Foundation, an issue that he will be involved with as he will be joining the Research Foundation Board of Directors later this year.

- II. Review 5/3/2021 Cabinet Meeting Notes:** Notes reviewed and no changes noted.
- III. Fall 2021 Reopening:** Provost Arcario reported that Chairs and faculty continue to work to increase the percentage of in-person/hybrid classes offered. He indicated that the CUNY Provosts share concerns about achieving a higher percentage of in-person/hybrid classes unless greater clarification is offered by the Central Office. President Adams reiterated that the Reopening Committee, chaired by Denise Gomez, is the appropriate venue to review requests to have in-person activities. Senate Chair Bruns expressed concerns, shared by many, that the Central Office will impose last minute requirements for faculty or staff to be physically present on campus. She noted the concerns that people have about delayed decisions that impose burdens on individuals who must address child care issues, housing concerns and more.
- IV. Fall 2021 Planning:** President Adams reviewed a memo (attached) that highlights a series of issues for consideration as the college plans for its Return to Campus policies and communications. President Adams reiterated that the issues are highlighted to allow planning to consider various scenarios with an underlying assumption that there will be increased demand by students for in-person/hybrid classes. Senate President Bruns noted that surveys of students which reveal 58% of students preferring in-person/hybrid classes may underestimate the demand given that the respondents are more likely to feel comfortable in an online learning modality. The actual demand for in-person/hybrid learning may be higher. VP Erfan noted issues that require consideration, including: the need to determine mechanisms for enforcement of policies, including testing, mask-wearing and social distancing policies; the need for more maintenance people to ensure areas are appropriately cleaned; and, the need to have a mechanism for people coming to campus to show they've met the criteria for in-person activities. VP Gupta highlighted a population of prospective students that may need in-person assistance to register for classes. Faculty Council President Isaac raised the issue of whether the College could require students that have not been vaccinated to be restricted to taking online classes. President Adams noted that this is a question that may need addressing by the Central Office.
- V. Enrollment Report:** Interim Associate Dean Baksh-Jarrett reviewed enrollment numbers (attached) and indicated that the focus is now on Spring 2 enrollment and Fall 2021 enrollment.
- VI. Enrollment Management and Student Success Planning:** President Adams reviewed the charges (attached) for the two Planning Groups. Membership is being finalized .
- VII. Update on FY 22 City, State and CUNY Budget:** VP Erfan reviewed budget documents (attached) that show the impact of the enacted state budget on CUNY and the status of the city mayoral budget request. It was noted that new funding for community colleges in CUNY is approximately \$2.5 million. While federal funding will help address the budget deficit for the present year, the budget doesn't address the ongoing gap between revenues and spending. President Adams reiterated the importance of increasing enrollment and improving retention as critical to addressing the long-term budget issues the College faces.

LaGuardia Community College

Fall 21 Return to Campus

Considerations

K. Adams

5-10-21

1. Being Responsive to Student and Community Needs
 - a. Degree-seeking students: 58% want in-person/hybrid classes in the Fall
 - b. ACE students, including students in pre-college programs
 - c. High school students
 - d. Community-serving facilities and programs (Theater, etc.)
 - e. How to increase toward the 60% goal?
 - i. Wait for CUNY resolution of key issues:
 1. Vaccination Policy
 2. Surveillance Testing
 3. Changes to Social Distancing Guidelines (CDC)
2. Vaccination Policies and Procedures
 - a. Required?
 - i. System for demonstrating vaccination status
 1. Weakness of Everbridge and “honor” self-reporting systems
 2. Will CUNY accept NYS app (e.g., sporting events, large employers)?
 3. Policies for non-compliance and false reporting
 - b. Encouraged but Not Required
 - i. Incentives
 - ii. Disincentives (limited access to spaces and activities for the non-vaccinated)
 - iii. Door Policy
 1. Main entrance for those who are vaccinated/excused (Express Lane)
 2. Van Dam entrance for all others (Slow Lane)
 - c. Free on-site vaccinations
 - i. Need CUNY support for this
3. Testing
 - a. Surveillance Testing (Weekly/Random Pools/Saliva)
 - b. Free
 - c. On-site
 - d. CUNY program/policy should be forthcoming
4. Classroom Capacity with Social Distancing
 - a. With 6' guidelines (36%)
 - b. With 3' guidelines (Approx. 75%)
 - c. None
5. Faculty and Staff

- a. System for responding to requests for Remote Work
 - i. HR guidance and support
 - 1. Ron and Tae
 - b. Staff Functions (programs/services/admin functions) that can be done remotely
 - c. Briefing for managers to help them respond to requests for remote work assignments
 - d. Fairness, consistency, transparency!
6. Communication
- a. Goal = increase everyone's confidence that it is safe to return to campus!
 - b. Need to coordinate with Reopening and Fall Planning Committees – One Voice
 - c. Important to discuss plans/concerns with Senate & Faculty Council
 - d. Important to discuss plan/concerns with PSC and other CBUs
 - e. Frequent walk-throughs with reps of CBUs (Ken Campanelli)
 - f. KA Town Halls to address questions/concerns re return to campus
 - g. Timeliness – need to provide email updates as soon as CUNY announces new policies/changes/etc. ...*what this means for LaGuardia*...
 - h. Website – special section with latest info highlighted on the homepage

LaGuardia Community College
 Weekly Enrollment Dashboard
 5/7/2021
 Prepared by: Jeffrey Weintraub

Spring 2021 Weekly Enrollment Dashboard

	Spring 2021 snapshot 5/7/2021	Spring 2020 snapshot 5/7/2020	Sp21- Sp20	% change	Budget Targets	Sp21 as % of Target (CN excluded)	Average CC Snapshot Sp21-Sp20 % change
THC							
Freshmen	759	1,063	-304	-28.6%	1,317	57.6%	-18.3%
Transfers	901	1,170	-269	-23.0%	1,444	62.4%	-18.7%
Continuing	9,590	10,656	-1,066	-10.0%	12,628	75.9%	-12.0%
<i>**Re-Admit(Included in Continuing)</i>	459	389	70	18.0%			
Non-degree	859	1,116	-257	-23.0%	1,505	57.1%	-4.6%
College Now	2,644	2,518	126				
*Total LAGCC	12,109	14,005	-1,896	-13.5%	16,894	71.7%	
Total CUNY w/CN	14,753	16,523	-1,770	-10.7%			-11.6%
FTEs							
Freshmen	781	1,042	-261	-25.0%	1,164	67.1%	
Transfers	745	984	-239	-24.3%	1,366	54.5%	
Continuing	7,636	8,562	-926	-10.8%	10,291	74.2%	
<i>**Re-Admit(Included in Continuing)</i>	338	256	82	32.0%			
Non-degree	416	464	-48	-10.3%	762	54.6%	
College Now	542	523	19				
Total	10,120	11,575	-1,373	-11.9%	13,584	70.5%	

*College Now is not included in the totals

**Re-Admits are shown separately for comparison purposes. Re-Admits are included in the Continuing Student count for CUNY comparison

Continuing Students consist of Continuing and Readmits

THC is the unduplicated count of Session 1 and Session 2 students

FTEs are the sum of Session 1 and Session 2

Non-degree CUNY comparison (cell H17) includes both Non-degree and College Now

CUNY Data:

Term: Spring 2021 Current Term Run Date: 5/6/2021 Prior Term Run Date: 5/7/2020

LaGuardia Community College
 Weekly Enrollment Dashboard
 5/7/2021
 Prepared by: Jeffrey Weintraub

Fall 2021 Weekly Enrollment Dashboard

							Average CC Snapshot
	Fall 2021 snapshot	Fall 2020 snapshot	Fa21- Fa20	% change	Budget Targets	Fa21 as % of Target (CN excluded)	Fa21-Fa20 % change
	5/7/2021	5/7/2020					
THC							
Freshmen	28	220	-192	-87.3%	3,150	0.9%	-20.2%
Transfers	6	54	-48	-88.9%	1,850	0.3%	7.3%
Continuing	2,928	3,230	-302	-9.3%	10,958	26.7%	-24.7%
<i>**Re-Admit(Included in Continuing)</i>	24	13	11	84.6%			
Non-degree	98	67	31	46.3%	1,100	8.9%	-36.8%
College Now	0	0	0				
*Total LAGCC	3,060	3,571	-511	-14.3%	17,058	17.9%	
Total CUNY w/CN	3,060	3,571	-511	-14.3%			-24.2%
FTEs							
Freshmen	30	237	-207	-87.3%	3,076	1.0%	
Transfers	4	48	-44	-91.7%	1,585	0.3%	
Continuing	2,318	2,564	-246	-9.6%	8,876	26.1%	
<i>**Re-Admit(Included in Continuing)</i>	17	9	8	88.9%			
Non-degree	102	57	45	78.9%	622	16.4%	
College Now	0	0	0				
Total	2,454	2,906	-444	-15.3%	14,160	17.3%	

*College Now is not included in the totals

**Re-Admits are shown separately for comparison purposes. Re-Admits are included in the Continuing Student count for CUNY comparison

Continuing Students consist of Continuing and Readmits

THC is the unduplicated count of Session 1 and Session 2 students

FTEs are the sum of Session 1 and Session 2

Non-degree CUNY comparison (cell H17) includes both Non-degree and College Now

CUNY Data:

Term: Fall 2021 Current Term Run Date: 5/6/2021 Prior Term Run Date: 5/7/2020



DARE TO DO MORE

Office of the President

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Enrollment Management Planning Group

The mission of the Enrollment Management Planning Group (EMPG) is to examine policies and practices across the college that impact student enrollment. The members of the EMPG will identify problems and develop solutions for consideration by the president, and assess the effectiveness of the solutions that are implemented. Members will bring on-the-ground and strategic perspectives to enrollment-related activities, and think broadly and boldly when it comes to identifying problems and advancing solutions.

The EMPG will serve as a vehicle for cross-divisional engagement in addressing enrollment challenges. It will focus on students in credit and non-credit programs, and address the recruitment of new students, including transfer-ins, re-admits, and non-degree students. The EMPG will report to the president and his cabinet. It will be led by three co-chairs: the Interim Associate Dean for Enrollment Management (Dr. Gail Baksh-Jarrett); the Vice President of Adult and Continuing Education (Sunil Gupta); and, the Executive Director of Marketing and Communications (Robert Jaffe).

The EMPG will be informed by the college's current enrollment plan, enrollment data, and previous efforts to increase enrollment. The EMPG will collaborate with other campus bodies involved in enrollment. It will also collaborate with Senate, Faculty Council, SGA, Institutional Research, and college departments and programs, credit and non-credit, as needed. The EMPG will consider enrollment solutions of peer colleges in CUNY and beyond, as well as research by subject matter experts and organizations.

The EMPG shall operate with a sense of urgency given the enrollment challenges the college faces. The EMPG will immediately focus on identifying actions that can be implemented that will impact recruitment for Fall 2021. These recommendations should be achievable in the limited time frame available to impact Fall recruitment. On a biweekly basis the EMPG will report to the President on the status of actions taken and recommendations for further action that will be needed to positively impact student recruitment.

On a parallel track, the EMPG will engage in a planning process to examine the strengths, opportunities and challenges of LaGuardia's enrollment management structure and processes, and draft recommendations for improvement. This review will be informed by previous work done to examine enrollment management, and should include input and engagement with staff that work in the relevant departments. The review shall examine how best to meet student needs for timely and effective enrollment into both credit and non-credit programs, and shall include recommendations for the optimal organizational structure of the division. A draft report outlining preliminary findings and recommendations shall be provided no later than July 15, 2021.

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Enrollment Management Planning Group				
First Name	Last Name	Title	Division	Email
Gail	Baksh-Jarrett (Co-Chair)	Interim Associate Dean for Enrollment Management	Student Affairs	gailbj@lagcc.cuny.edu
Loretta	Capuano	Director, Student Information Services	Student Affairs	LorettaC@lagcc.cuny.edu
Sunil	Gupta (Co-Chair)	Vice President of ACE	Con't Education	sbgupta@lagcc.cuny.edu
Kyle	Hollar-Gregory	Faculty Council Rep.: Assistant Professor of Criminal Justice	Academic Affairs	khollar-gregory@lagcc.cuny.edu
Robert	Jaffe (Co-Chair)	Executive Advisor to the President; ED of Mktg and Comms	President's Office	rjaffe@lagcc.cuny.edu
Jill	Kehoe	College Senate Rep: Associate Professor and Program Director of Criminal Justice/Secretary	Academic Affairs	jkehoe@lagcc.cuny.edu
Arthur	Lau	Chair, Education and Language Acquisition	Academic Affairs	alau@lagcc.cuny.edu
Henry	Saltiel	Vice President of Information Technology	Information Technology	hsaltiel@lagcc.cuny.edu
George	Schreiner	Director, ACE Enrollment Management Services	Con't Education	gschreiner@lagcc.cuny.edu
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FISCAL YEAR 2022 STATE ENACTED and CITY EXECUTIVE BUDGETS Preliminary Analysis

Senior College Summary

- The FY2022 State Enacted Budget restores the \$26.2 million decrease in state support for FY2022; the reduction remains in FY2021.
 - The maximum TAP award is increased by \$500 to \$5,665, which will provide an additional \$23.1 million for the senior colleges and reduce the University's TAP Gap liability by the same amount.
 - The FY2022 Enacted Budget restores legislative funding of \$1.5 million for the CUNY School of Labor and Urban Studies and \$250,000 for the Pipeline Program at the Graduate Center. Legislative funding of \$20,000 for Citizenship Now was not restored.
 - Additional funds are provided for SEEK (\$5.6 million), Mental Health Services (\$1.0 million), Lehman College ACE Learning Center (\$835,000), CUNY LEADS (\$150,000), and Medgar Evers Programmatic Initiatives (\$20,000).
 - All other line item appropriations are funded at FY2021 levels.
 - The Enacted Budget does not extend the predictable tuition policy for CUNY and SUNY and freezes tuition rates for three years.
-

Senior College Funding by Source (\$ millions)

	FY2021 (Adjusted)	FY2022 Enacted	Change (\$)	Change (%)
<i>State Operating Support</i>	\$499.7	\$527.9	\$28.2	6%
<i>Fringe Benefits</i>	\$868.2	\$868.2	\$0.0	0%
<i>Opportunity Programs: SEEK</i>	\$28.1	\$33.7	\$5.6	20%
<i>State Support for TAP</i>	\$238.9	\$262.0	\$23.1	10%
State Support	\$1,634.8	\$1,691.8	\$56.9	3%
City Support	\$53.3	\$53.3	\$0.0	0%
Student Tuition	\$608.7	\$608.7	\$0.0	0%
Scholarships/Waivers	\$183.7	\$160.6	-\$23.1	-13%
Federal Funding	\$187.9	\$187.9	\$0.0	0%
Subtotal	\$2,668.4	\$2,702.2	\$33.8	1%
Programs Supported by Fee Income/Tuition*	\$187.0	\$187.0	\$0.0	0%
Total Senior Colleges	\$2,855.4	\$2,889.2	\$33.8	1%

*Includes technology fee, adult and continuing education programs, and campus specific programs.

Note: State Support includes TAP; Federal Funding, Scholarships/Waivers. Amounts based on FY20 actuals



Community College Summary

State Enacted Budget

- The FY2022 State Enacted Budget increases per FTE student base aid by \$50 to \$2,997, generating an additional \$4.2 million, and institutes a 98% funding floor to cap decreases related to enrollment declines. The resulting year over year change in base aid is an additional \$3.6 million. (The FY2021 budget included a one-time base aid reduction of \$11.2 million.)
- The FY2021 building rentals reduction of \$447,000 is restored in FY2022.
- The Enacted Budget restores legislative funding of \$2.5 million for ASAP and \$902,000 for childcare centers, and adds \$270,000 for College Discovery.

City Executive Budget

FY2022

- The City Executive Budget provides \$461.3 million for the community colleges.
 - While not included in the Executive Budget, the Mayor's Office has committed to restoring the proposed \$10 million reduction to the ASAP program.
 - With the ASAP restoration, the community college efficiency target for Fiscal Year 2022 will be \$67.3 million, which is \$21.1 million above the \$46.2 million target in the current year.
 - Additional reductions to programs total \$2.1 million: John Jay Apple Corps (\$1.2 million) and CUNY Tutor Corps (\$900,000).
 - The Executive Budget does not include current year funding for remediation programs (\$1.7 million), Food Insecurity (\$1 million) and Child Care Centers (\$510,000).
 - New programmatic funding includes support for a Medgar Evers School of Allied Health (\$2.6 million), contracts for Police Reform Implementation (\$3.6 million) and a Joint Force to End Gun Violence (\$1.3 million).
 - The Office of Economic Opportunity extends funding for the Accelerate, Complete, and Engage program (\$1.9 million).
 - The Executive budget includes funding for mandatory costs including collective bargaining, fringe benefits and building rentals. These funds are not available to offset efficiency reductions.

Community College Funding by Source (\$ millions)

	FY2021 (Adjusted)	FY2022 Enacted	Change (\$)	Change (%)
<i>State Base Aid</i>	\$211.4	\$214.9	\$3.6	2%
<i>Building Rentals</i>	\$8.5	\$8.9	\$0.4	5%
<i>Opportunity Programs: College Discovery</i>	\$1.3	\$1.6	\$0.3	20%
<i>Other Programs</i>	\$10.1	\$10.10	\$0.0	0%
<i>State Support for TAP</i>	\$84.7	\$84.7	\$0.0	0%
State Support	\$316.0	\$320.3	\$4.3	1%
City Support	\$463.1	\$461.3	-\$1.8	0%
Student Tuition	\$145.1	\$145.1	\$0.0	0%
Scholarships/Waivers	\$31.6	\$31.6	\$0.0	0%
Federal Funding	\$125.0	\$125.0	\$0.0	0%
Total Community Colleges	\$1,080.8	\$1,083.3	\$2.5	0%

Note: State Support includes TAP; Federal Funding, Scholarships/Waivers. Amounts based on FY20 actuals

Financial Aid

- The State Enacted Budget raises the maximum TAP award by \$500 to \$5,665 therefore reducing the TAP Gap by \$23.1 million.
- The Enacted Budget includes a four-year plan to fund the gap in financial aid between TAP and tuition, currently covered by CUNY tuition credits. The FY2021 TAP gap is \$78 million. This will be reduced by the increase in the maximum TAP award and gradually eliminated by the 2024-25 academic year.
- The State Enacted Budget maintains the tuition rate for the Excelsior Scholarship program at the FY2017 level, with the next rate adjustment occurring in FY2023 and each year thereafter.
- The Enacted Budget also includes legislation to hold harmless students who were unable to complete academic requirements needed to maintain financial aid eligibility because the coronavirus disrupted

their enrollment. The Budget extends financial aid award duration limits for those students who, because of the pandemic, were unable to maintain satisfactory academic progress due to illness, course closure, or other special circumstances.

Other

- The Enacted Budget establishes a first-in-the-nation program to provide affordable internet by requiring internet service providers to offer an affordable \$15 per month high-speed internet plan to qualified low-income households.
- The Enacted Budget includes \$50 million at the Department of Labor for COVID Recovery. CUNY will be eligible to receive funding to help rebuild New York's economy by educating and training workers for in-demand jobs.
- Beginning in Fall 2021, SUNY and CUNY will implement priority admission to nursing programs so the 40,000 nurses and nursing candidates in need of completing their baccalaureate credentials can receive a quality and affordable education within the state.
- Also included is an Early Retirement Incentive for NYC employees.



The City University of New York
University-wide Funding by Source (\$ millions)

	FY2021 (Adjusted)	FY2022 Enacted	Change (\$)	Change (%)
Senior Colleges				
State Support	\$1,634.8	\$1,691.8	\$56.9	3%
City Support	\$53.3	\$53.3	\$0.0	0%
Student Tuition	\$608.7	\$608.7	\$0.0	0%
Scholarships/Waivers	\$183.7	\$160.6	-\$23.1	-13%
Federal	\$187.9	\$187.9	\$0.0	0%
Subtotal	\$2,668.4	\$2,702.2	\$33.8	1%
Programs Supported by Fee Income/Tuition	\$187.0	\$187.0	\$0.0	0%
Total Senior Colleges¹	\$2,855.4	\$2,889.2	\$33.8	1%
Community Colleges				
State Support	\$316.0	\$320.3	\$4.3	1%
City Support	\$463.1	\$461.3	-\$1.8	0%
Student Tuition	\$145.1	\$145.1	\$0.0	0%
Scholarships/Waivers	\$31.6	\$31.6	\$0.0	0%
Federal	\$125.0	\$125.0	\$0.0	0%
Total Community Colleges	\$1,080.8	\$1,083.3	\$2.5	0%
University-wide				
State Support	\$1,950.8	\$2,012.0	\$61.2	3%
City Support	\$516.4	\$514.6	-\$1.8	0%
Student Tuition	\$753.8	\$753.8	\$0.0	0%
Scholarships/Waivers	\$215.3	\$192.2	-\$23.1	-11%
Federal	\$312.9	\$312.9	\$0.0	0%
Subtotal	\$3,749.3	\$3,785.6	\$36.3	1%
Programs Supported by Fee Income/Tuition	\$187.0	\$187.0	\$0.0	0%
Total University	\$3,936.3	\$3,972.6	\$36.3	1%

*Includes technology fee, adult and continuing education programs, and campus specific programs.

Note: State Support includes TAP; Federal Funding, Scholarships/Waivers. Amounts based on FY20 actuals

CAPITAL BUDGET

State Enacted Budget

The FY2022 State Enacted Budget provides \$466.7 million in new funding: \$284.2 million in senior college capital infrastructure appropriations; \$110 million in senior college expansion and improvements funding; \$35.5 million in matching funding for community college projects that have already received funding from the City of New York; \$37 million for operating expenses incurred by the capital construction program of the University. The budget re-appropriates \$2.805 billion for the senior and community colleges.

CUNY's new appropriations and re-appropriations combine for a total of \$3.582 billion available for CUNY in FY 2021-22.

Details of the appropriations for CUNY include:

- \$284.2 million for critical maintenance at senior colleges;
- \$100.0 million for senior college expansion or improvements;
- \$10.0 million for senior college capital costs for training and educational programs in offshore wind power, wind power and other green energy fields;
- \$35.5 million for critical maintenance projects at the community colleges, to match funding received from the City;
- \$37.0 million appropriated for operating expenses incurred by The Dormitory Authority of the State of New York (DASNY) and the City University Construction Fund (CUCF) while overseeing construction activities for CUNY's facilities; includes \$21 million for DASNY and \$16 million for CUCF;
- \$3.115 billion in re-appropriations consisting of :
 - \$2.317 billion re-appropriated for senior colleges;
 - \$487.9 million re-appropriated for community colleges and Medgar Evers College;
 - \$310.2 million re-appropriated for CUNY 2020 Challenge Grant Program.



City Executive Budget

The FY2022 City Executive Budget recommends \$5.1 million in new funding from the city's Borough Presidents. The following chart illustrates the \$5.1 million allocation by borough:

FY 2022 Executive Budget Borough President Allocations	
Brooklyn	\$450,000
Manhattan	1,112,000
Queens	3,500,000
Total	\$5,062,000

CUNY's FY2022 Executive Capital Budget totals \$615 million in City funds over the FY2021 through FY2025 period, including funds in other agencies' budgets managed by CUNY.

The Executive Budget also carries some non-City capital funding totaling \$4.3 million over the same period, bringing CUNY's total budget to \$619.3 million. CUNY's Five-year FY2022 Executive Capital Budget by year is summarized in the chart below:

	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CUNY	\$52,079	\$124,970	\$138,465	\$165,466	\$138,272	\$619,252

(Dollars in thousands)