

Student Technology Fee Plan for FY 2021- 2022

1.) PROJECT: Instructional Services Computer Laboratory Staffing

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6094 and (718) 482-6127

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$ 633,607,000

Staff responsible for technical support, maintenance, and public services in over twenty computer laboratories; a 100 workstation Library Open Computing Center; 220 workstation study hall; and over 220 Smart classrooms distributed throughout the College.

2.) PROJECT: Server Maintenance

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6129

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$224,264

Brief Description of the Project:

Maintain all physical and virtual servers, storage and network hardware, and security appliances, including the Wi-Fi network, to allow students to use lab resources and other software inside the college labs. Server Maintenance is a required annual cost that provides warranties and support for student's servers and network storage, which contain crucial student services, such as student portals, login authentication, web applications, student software, printing, remote applications, etc. This will allow students to work from any labs at their convenience. The maintenance will also ensure students will have a secure work environment in our labs, including IPS, SSL firewall protection, and other security devices.

3.) PROJECT: Library Electronic Database

Person Responsible for Project: Steven Ovadia

Telephone number: (718) 482-5421

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$52,000

Brief Description of the Project:

Continue to fund the College Library's following resources: ProQuest, Waldo, Statista, Springshare, Alexander Street Press, and other electronic databases.

4.) PROJECT: Students Software Support Center

Person Responsible for Project: Siu Sang Tin

Telephone number: (718) 482-6129

Department of College Affected: All Academic departments

Project Cost: \$85,813

Brief Description of the Project:

An office where students receive specialized support for software applications such as Blackboard, Office 365, One Drive, My LaGuardia, Zoom, Dropbox, etc.

5.) PROJECT: Smart Classrooms and Computer Classrooms Improvements and Maintenance

Person Responsible for Project: Jason Bryan and Theresia Litvay-Sardou

Telephone number: (718) 482-6129

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$156,984

Brief Description of the Project:

Develop and maintain smart classrooms, upgrading projectors in existing rooms to more technologically advanced, efficient, and reliable ones. Replace aging or broken screens and projectors in existing rooms. These upgrades involve furniture such as classroom podiums, hardware, video equipment, supplies, such as projector bulbs, printer parts, replacement cables, and power cords, for computers and laptops, and software.

6.) PROJECT: Printing in Students' Computer Open Areas and Computer Classrooms

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6129

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$40,000

Brief Description of the Project:

Support of all printing needs in Students' Laboratories and Classrooms. This includes items such as PaperCut software, paper supplies, toner, and hardware upgrades maintenance.

(The cost has been reduced from an expenditure of over \$80,000 to reflect less printing due to COVID-19)

7.) PROJEC: Student Technology Mentoring Support

Person Responsible for Project: Eric Hofmann

Telephone number: 718-482-5478

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$100,000.

Brief Description of the Project:

Student Technology Mentors are hired to provide training and technical support to the ever-growing number of students currently participating in the College's nationally recognized E-portfolio initiative.

8.) PROJECT: ADA Software and Hardware Support

Person Responsible for Project: Jhony Nelson

Telephone number: (718) 482-5260

Project Cost: \$20,000

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Brief Description of the Project:

Purchase necessary specialized software and hardware for the Center for Students with Disabilities.

9.) PROJECT: LinkedIn Learning

Person Responsible for Project: Charles Elias

Telephone number: (718) 482-5052

Project Cost: \$90,519.00

Department of College Affected: College-wide

Brief Description of the Project:

LinkedIn Learning offers video courses taught by industry experts in software, creative and business skills, Creative and Technology, and a wide variety of Software applications used in the College such as Blackboard, Email, Academic Advisement, Microsoft Teams, Zoom, etc. LinkedIn Learning explicitly helps students by providing them with high-impact learning opportunities anywhere, anytime access to 16,000+ up-to-date courses in 7 different languages covering virtually every professional skill. Over 50 new courses are added each week to ensure students refine their skill set and remain prepared for tomorrow's opportunities. Preparing them for the jobs of the future with constantly updated learning content based on the most in-demand skills data from LinkedIn's Economic Graph, which includes more than 675M+ professionals, 50M+ jobs, and 50k+ skills, students can be prepared for the jobs of tomorrow. LinkedIn Learning supports teaching and learning by supplementing classroom learning with LinkedIn Learning content mapped to the skills and competencies in high growth/demand fields, in addition to supporting faculty with the resources necessary to teach their students emerging skills and tools. Students who use LinkedIn Learning are more likely to be employed than those who don't. At institutions that have LinkedIn Learning, a year after graduation, students who used LinkedIn Learning were 11% more likely to be employed than those who didn't use it despite attending the same institution. A LinkedIn member with a LinkedIn Learning certificate added to their profile is 9% more likely to get hired than a member without one.

10) Collegewide Software Applications

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6094

Department of College Affected: All Academic departments, classrooms, labs, common areas, and departments.

Project Cost: \$ 850,000

Brief Description of the Project:

CUNY central charges for software, subscriptions, and other student-related maintenance.