

Student Technology Fee Plan for FY 2019 - 2020

1.) **PROJECT:** Instructional Services Computer Laboratory Staffing

Person Responsible for Project: Mario Fernandez and Mariana Conde

Telephone number: (718) 482-6094 and (718) 482-6127

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$ 715,213.70

Staff responsible for technical support, maintenance, and public services in over twenty computer laboratories; a 100 computer Library Open Computing Center; 220 computer Study Hall; and over 220 Smart Classrooms distributed throughout the College.

2.) **PROJECT:** Server Maintenance

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$65,409.00

Brief Description of the Project:

Maintain all physical and virtual servers, storage and network hardware to allow students to use lab resources and other software inside the college labs. Server Maintenance is a required annual cost that provides warranties and support for student's servers and network storage, which contain crucial student services, such as: student portals, login authentication, web applications, student software, remote applications, etc. This will allow students to work from any labs at their convenience. The maintenance will also ensure student will have a secure work environment in our labs that will include IPS, SSL firewall protection, and other security devices. In addition to those services, an annual support agreement is necessary to ensure that the student wireless network is properly maintained, as students are relying less on physical Ethernet connections and more on wireless connectivity.

3.) **PROJECT:** Library Electronic Database

Person Responsible for Project: Scott White

Telephone number: (718) 482-5421

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$52,696

Brief Description of the Project:

Continue to fund the following resources for the College Library: ProQuest, Waldo, Statista, Springshare, Alexander Street Press.

4.) PROJECT: Smart Classrooms and Computer Classrooms Improvements and Maintenance

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$47,189.00

Brief Description of the Project:

Redevelop and maintain smart classrooms to accommodate an increased use by faculty, students and staff. This upgrade involves furniture, hardware, video equipment, supplies, and software.

5.) PROJECT: Student Technology Mentoring Support

Person Responsible for Project: Josephine Corso

Telephone number: 718-482-5478

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$100,000.

Brief Description of the Project:

Student Technology Mentors are hired to provide training and technical support to the ever-growing number of students currently participating in the College's nationally recognized E-portfolio initiative.

6.) PROJECT: ADA Software and Hardware Support

Person Responsible for Project: Jhony Nelson

Telephone number: (718) 482-5260

Project cost: \$15,000

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Brief Description of the Project:

Purchase necessary software and hardware for the Center for Students with Disabilities.

7.) PROJECT: College wide Software applications (Blackboard, Email, Academic Advisement, etc.)

Person Responsible for Project: Jason Bryan

Telephone number: (718) 482-6094

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$1,705,128.88

Brief Description of the Project:

CUNY central charges for software, subscriptions, and other student related maintenance.