

CUNY HEERFs Overview
&
CRRSAA/ARPA Allocations

(June 9, 2021)

Name	Coronavirus Aid, Relief, and Economic Security Act (CARES or HEERF I)	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSSA or HEERF II)	American Rescue Plan Act (ARPA or HEERF III)
Date Signed into Law	March 27, 2020	December 27, 2021	March 11, 2021
When Expire?	Initially May 2021, but received a 12 month extension to May 2022	March 2022 (but timer will reset to the ARPA deadline once those funds are obligated)	Estimated June 2022 (but can request 12 month extension)
Period Covered	March 13, 2020 to expiry of funds	March 13, 2020 to expiry of funds	March 13, 2020 to expiry of funds
Student Portion (\$)	\$118.5 million	\$118.5 million	\$401 million
Institutional Portion (\$)	\$118.5 million	\$336.8 million	\$399 million
MSI (\$)	\$14.2 million	\$23.7 million	TBD
Student Portion - Primary Criteria/Significant Change	Students were required to be title IV eligible, could not have been fully online prior to the pandemic and grants had to go directly to the students.	Student no longer required to be Title IV eligible; funds now prioritized on Exceptional Need of students. Students that were fully online prior to the pandemic now eligible. Grants could be applied toward tuition if the student provided 'affirmative consent'.	All students now qualify for emergency grants if they attended college at any time from March 13, 2020 to date. This include both undocumented and international students. Additional guidance provided around what Exceptional Need is, what needs to be documented and what pre-conditions are not allowable.
Institutional Portion - Allowable Uses/Significant Changes	Funds can be used for costs associated with the significant changes to the delivery of instruction, including interruptions in instruction, due to the coronavirus. Allowable examples of costs include; providing additional emergency financial aid grants, reimbursing for the colleges for refunds, technology costs (additional hardware, software, WIFI, etc.), campus safety and operations (incl. costs to disinfect and facilitate socially distancing), and training in online instruction.	Allows all costs and reimbursements from the CARES. Allows the University to claim lost revenue back to March 13, 2020. Also specifically allows colleges to charge indirect cost recoveries and administrative costs that can be directly connected to the pandemic.	Allows all costs and reimbursements outlined in CARES and CRRSAA. Also allows colleges to discharge student debt. Specifically highlights the use of funds for minor repairs such as HVAC.

CRRSAA and ARPA Allocations

On June 7, 2021, the Board of Trustees Committee on Fiscal Affairs, approved the University's FY 2022 budget; which allocates \$760M in CRRSAA & ARPA funds. Additional approvals are required prior to spending.

Similar to CARES, the priority of University allocations continue to be to cover revenue shortfalls, (i.e. covering current costs) to the extent allowable.

Plan includes the allocations for the following categories:

- \$75M: FY 2021 Commitments (estimated amounts to be used to close out FY 21)
- \$125M: Student Support and Retention
- \$20M: Reopening
- \$136M: FY 2022 Revenue Loss (estimated based on current enrollment)
- \$5M: Mental Health Services
- \$8M: Online Program Development
- \$4M Faculty Professional Development
- \$386M: Other FY 2022 and FY 2023 Eligible Uses

City University of New York

CRRSAA and ARPA Plan

	CRRSAA Institutional Allocations	CRRSAA MSI Grants	Total CRRSAA	ARPA Insitutional Aid	Total Stimulus	FY2021 Commitments	Student Support and Retention	Reopening	FY2022 Revenue Loss	FY2022 Mental Health Services	Online Program Development	Faculty Professional Development	Other FY2022 & FY2023 Eiigible Uses
Baruch College	20,215,350	102,536	20,317,886	25,061,431	45,379,317	-	5,833,000	1,477,000	598,900	277,778	601,300	198,500	36,392,839
Brooklyn College	22,392,540	111,860	22,504,400	27,409,137	49,913,537	-	5,114,000	1,519,000	2,720,100	277,778	534,900	227,100	39,520,659
City College	19,401,665	1,802,527	21,204,192	23,795,543	44,999,735	3,433,219	8,469,000	1,505,000	3,974,000	277,778	461,700	181,400	26,697,638
Hunter College	24,053,647	2,269,756	26,323,403	29,511,049	55,834,452	-	7,345,000	1,924,000	-	277,778	710,400	230,500	45,346,774
John Jay College	19,975,839	1,835,308	21,811,147	24,020,329	45,831,476	2,037,207	8,947,000	1,224,000	1,161,500	277,778	478,100	23,800	31,682,091
Lehman College	19,220,371	1,626,011	20,846,382	22,656,968	43,503,350	-	6,406,000	1,116,000	1,389,500	277,778	412,800	105,800	33,795,472
Medgar Evers College	10,060,945	732,913	10,793,858	11,972,212	22,766,070	3,638,725	4,578,000	426,000	4,718,200	277,778	156,500	75,100	8,895,767
NYC College of Technology	22,755,402	1,739,532	24,494,934	26,946,216	51,441,150	9,140,603	10,419,000	1,127,000	8,337,700	277,778	433,400	358,100	21,347,569
Queens College	21,122,780	1,988,151	23,110,931	25,963,078	49,074,009	-	12,647,000	1,620,000	1,624,000	277,778	586,800	512,900	31,805,531
College of Staten Island	16,267,968	1,501,576	17,769,544	19,806,771	37,576,315	8,069,856	3,518,000	1,062,000	1,500,500	277,778	406,400	163,700	22,578,081
York College	10,404,642	1,708,720	12,113,362	12,246,905	24,360,267	6,034,218	3,202,000	609,000	3,796,800	277,778	217,800	130,800	10,091,871
Graduate Center	779,052	165,890	944,942	1,358,463	2,303,405	944,942	208,000	402,000	411,500			42,500	294,463
CUNY School of Law	154,398		154,398	208,725	363,123	-	37,000	99,000	-			26,700	200,423
Newmark School of Journalism	51,296	10,922	62,219	42,380	104,598	62,219	18,000	25,000				-	
School of Professional Studies	337,099	71,782	408,881	278,501	687,382	259,268	379,000	49,000	-			-	
School of Public Health	240,142	51,137	291,279	198,398	489,677	-	311,000	59,000	-			-	119,677
School of Labor	82,302	17,526	99,828	67,996	167,824	-	118,000	20,000	-			-	29,824
BMCC	42,008,078	3,087,966	45,096,044	48,165,903	93,261,947	7,651,726	14,442,000	1,534,000	29,585,200	277,778	894,100	182,000	38,695,143
Bronx CC	16,826,494	1,127,892	17,954,386	18,932,122	36,886,508	3,483,902	6,035,000	709,000	14,788,100	277,778	312,100	303,700	10,976,928
Guttman CC	1,617,602		1,617,602	1,951,256	3,568,858	-	416,000	92,000	2,234,600	277,778	50,900	86,500	411,080
Hostos CC	12,403,978	833,650	13,237,628	14,007,954	27,245,582	7,299,440	2,998,000	459,000	10,223,500	277,778	213,600	491,400	5,282,864
Kingsborough CC	17,079,481		17,079,481	19,428,389	36,507,870	11,437,076	4,945,000	904,000	15,369,900	277,778	458,300	267,700	2,848,116
LaGuardia CC	21,278,721	1,575,992	22,854,713	24,391,139	47,245,852	9,821,281	10,744,000	1,208,000	18,932,500	277,778	621,600	312,300	5,328,393
Queensborough CC	18,041,043	1,345,359	19,386,402	20,832,916	40,219,318	2,532,626	7,871,000	831,000	14,673,600	277,778	449,300	79,500	13,504,514
Colleges Total	336,770,836	23,707,005	360,477,841	399,253,781	759,731,622	75,846,309	125,000,000	20,000,000	136,040,100	5,000,000	8,000,000	4,000,000	385,845,715