Annual Monitoring of the 2019-2024 LaGuardia Strategic Plan Goals and Objectives: 2021-22

Goals and objectives	Metrics (PMP Measures in bold)	AY 2018-19 baseline	AY 2019-20 (actuals)	AY 2020-21 (actuals)	AY 2021-22 (actuals)	4-Year Target
Goal 1 Build Student Access and Succe	ess					
1a. Develop enrollment strategies (off- sites, iGen and older students) and more fluid connections from ACE to credit, and credit to ACE	Total FTE enrollment of credit students (Excluding College Now) Total headcount enrollment of non-credit students	• 13,608 (13,040 degree) credit FTEs (F18) • 14,330 non-credit headcount (F18)	●12,657 (12,095 degree) credit FTEs (F19) ● 15,044 non-credit headcount (F19)	• 11,528 (10,990 degree) credit FTEs (F20) • 9,674 non-credit headcount (F20)	• 9,493 (9,063 degree) credit FTEs (F21) • 8,351 non-credit headcount (F21)	• 11,000 credit FTEs (budget) (F22) ² • 10,000 non-credit headcount (F22) ²
	Number of first-time freshmen enrolling from pre-college programs (CLIP, CUNY Start, Math Start and High School equivalency) in credit programs	• 589 first-time freshmen from the ACE pre-college programs (18-19)	• 691 first-time freshmen from the ACE pre-college programs (19-20)	• 540 first-time freshmen from the ACE pre-college programs (20-21)	209 first-time freshmen from the ACE pre-college programs (20-21)	650 first-time freshmen from the ACE pre-college programs (22-23)
1b. Strengthen FYS and Advisement 2.0, supporting faculty and advisors with professional development and digital systems to build student success	Increased use of Connected advisement (Student Success Plan (SSP)) Improved return rates advisement for Tier 2 & 3 (grouping based on student momentum) Compare one-semester retention of FYS and non-FYS students	52% of enrolled students advised with SSP (F18 tiers 2-3) 75% retained (F18>S19, tiers 2-3) FYS: Fall 2017 FYS students were retained at a 9% higher rate than those not enrolled (most recent one-semester retention analysis)	41% of enrolled students advised with SSP (F19 tiers 2-3) 71% retained (F19>S20, tiers 2-3) FYS: Fall 2018 FYS students were retained at a 12% higher rate than those not enrolled (most recent one-semester retention analysis)	NA (due to the pandemic advisement structures changed) NA (due to the pandemic advisement structures changed) FYS: Fall 2019 FYS students were retained at a 10% higher rate than those not enrolled (most recent one-semester retention analysis)	NA (due to the pandemic advisement structures changed) NA (due to the pandemic advisement structures changed) FYS: Fall 2020 FYS students were retained at a 12% higher rate than those not enrolled (most recent one-semester retention analysis)	■ 57% of enrolled students advised with SSP (10% increase) ■ 79% retained (F22>s23, tiers 2-3) ■ FYS: Fall 2022 FYS students retained at a 10% higher rate than those not enrolled
1c. Advance new models of developmental education to speed student progress to the degree	For first-time full-time fall freshmen: • % passed Gateway English in the first year • % passed Gateway Math in the first year	• 68.7% Gateway English (F17) • 47.1% Gateway Math (F17)	• 69.0% Gateway English (F18) • 45.1% Gateway Math (F18)	• 68.2% Gateway English (F19) • 51.1% Gateway Math (F19)	• 61.2% Gateway English (F20) • 52.3% Gateway Math (F20)	 70% Gateway English (F21)¹ 48% Gateway Math (F21)¹
1d. Strengthen the cohesiveness of the Liberal Arts & Sciences major to build success for Liberal Arts students	Retention and graduation of first-time full- time liberal arts majors	• 60% 1-year retention (F17>F18) • 28% 3-year graduation (F15>F18)	• 65% 1-year retention (F18>F19) • 28% 3-year graduation (F16>F19)	• 64.1% 1-year retention (F19>F20) • 34% 3-year graduation (F17>F20)	• 59.7% 1-year retention (F20>F21) • 32.1% 3-year graduation (F18>F21)	• 65% 1-year retention (F21>F22) • 35% 3-year graduation (F20>F23)
1e. Develop new revenue streams to support student success and advance the College mission	Total voluntary support (3-yr rolling average) Total research grants (3-yr rolling average) Tax-levy budget spent on student services, instruction, and departmental research	• \$5,121,869 voluntary support (2016- 18) • \$948,149 research awards (2016-18) • 64.1% tax-levy budget (FY2018)	• \$5,782,551 voluntary support (2017- 19) • \$792,673 research awards (2017-19) • 63.4% tax-levy budget (FY2019)	• \$5,581,333 voluntary support (2018- 20) • \$590,729 research awards (2018-20) • 66.6% tax-levy budget (FY2020)	• \$4,836,160 voluntary support (2019- 21) • \$513,085 research awards (2019-21) • 63.9% tax-levy budget (FY2021)	\$\infty\$ \$6 million voluntary support (2020-22) \$\infty\$ \$1.1 million research awards (2020-22) \$\infty\$ 65% tax-levy budget (FY2022)
1f. Build graduation and transfer success, advancing the 30-credit initiative	First-time full-time fall freshmen: % one-semester retention % one-year retention % graduated in 2 years % graduated in 3 years % graduated in 3-years ASAP % transfer rate of all graduates % of first-time full-time fall freshmen who earned a degree or transferred within 6 years % earned 20 or more credits in first year % earned 30 or more credits in first year	78.3% one-semester retention (F17>S18) 64.8% one-year retention (F17>F18) 11.3% graduated in 2 years (F16>F18) 26.9% graduated in 3 years (F15>F18) 54.6% of 3-year graduation for ASAP (F15>F18) 72.7% transfer of all graduates (16-17) 43.3% degree or transferred in 6 years (F12>F18) 42.6% earned 20+ credits (F17) 18.8% earned 30+ credits (F17)	75.8% one-semester retention (F18>S19) 61.8% one-year retention (F18>F19) 16.4% graduated in 2 years (F17>F19) 28.5% graduated in 3 years (F16>F19) 47.8% of 3-year graduation for ASAP (F16>F19) 72.5% transfer of all graduates (17-18) 44.4% degree or transferred in 6 years (F13>F19) 39.2% earned 20+ credits (F18)	80.1% one-semester retention (F19>S20) 63.2% one-year retention (F19>F20) 14.5% graduated in 2 years (F18>F20) 32.2% graduated in 3 years (F17>F20) 45.6% of 3-year graduation for ASAP (F17>F20) 71.0% transfer of all graduates (18-19) 43.4% degree or transferred in 6 years (F14>F20) 38.5% earned 20+ credits (F19) 17.3% earned 30+ credits (F19)	73.9% one-semester retention (F20>S21) 59.9% one-year retention (F20>F21) 16.3% graduated in 2 years (F19>F21) 29.3% graduated in 3 years (F18>F21) 37.2% of 3-year graduation for ASAP (F18>F21) 70.3% transfer of all graduates (19-20) This measure is no longer provided in the PMP 37.1% earned 20+ credits (F20) 16.6% earned 30+ credits (F20)	81% one-semester retention (F21>S22) 68% one-year retention (F21>F22) 17% graduate in 2 years (F18>F20) 30% graduate in 3 years (F19>F21)² % 60 ASAP graduate in 3 years 76% transfer of all graduates (20-21) 55% degree or transfer in 6 years (F16>F22) 45% earn 20+ credits (F21)² 20% earn 30+ credits (F21)²

Goals and objectives	Metrics (PMP Measures in bold)	AY 2018-19 baseline	AY 2019-20 (actuals)	AY 2020-21 (actuals)	AY 2021-22 (actuals)	4-Year Target
Goal 2. Strengthen Learning for Stude	nts - and for Faculty, Staff and the Colleg	e				
2a. Help students build the knowledge, skills, and dispositions needed for 21st century success in education and careers, including deepening our shared work on our Core Competencies	Core competencies for students in the 45+ credit bucket: Inquiry and problem-solving -Global learning Integrative learning	Core competencies:	Core competencies: (2019-20) -Inquiry and problem solving 5.47 -Global learning 4.36 -Integrative learning 4.59	Core competencies: (2020-21) Inquiry and problem solving 5.49 Global learning 4.36 Integrative learning 4.48	Core competencies: (2021-22) Inquiry and problem solving 5.46 Global learning 4.07 Integrative learning 4.97	Core competencies:
2b. Develop and refine digital learning environments and online offerings that build student engagement, learning and success	Number of faculty participating in CTL or SPS training programs in teaching online/distance learning % of students FTEs offered partially or totally online	20 faculty participated in CTL or SPS training programs (2% of all faculty) 8.0 of instructional student FTEs offered partially or totally online	203 faculty participated in CTL or SPS training programs (20% of all faculty) 8.5% of instructional student FTEs offered partially or totally online	300 faculty participated in CTL or SPS training programs (32% of all faculty) 99.8% - Because of the COVID-19 pandemic the vast majority of courses was offered online	89 faculty participated in CTL or SPS training programs (11% of all faculty) 95.1% - Because of the COVID-19 pandemic the vast majority of courses was offered online	15% of faculty teaching in a given year 8.2% of instructional student FTEs offered partially or totally online
2c. Advance courses that build students' written, oral and digital communication abilities	Communication abilities for students in the 45+ credit bucket: -Written Communications -Oral Communications -Digital Communications	Communication abilities: -Written Communications 5.62 -Oral Communications 5.21 -Digital Communications 4.62	Communication abilities: (19-20) -Written Communications 5.77 -Oral Communications 5.91 -Digital Communications 4.66	Communication abilities: (20-21) -Written Communications 6.30 -Oral Communications 5.42 -Digital Communications 5.08	Communication abilities: (21-22) -Written Communications 6.22 -Oral Communications 5.04 -Digital Communications 5.47	Communication abilities: -Written Communications 5.9 -Oral Communications 5.5 -Digital Communications 4.85
2d. Support innovation, assessment and cross-divisional faculty and staff development to build professional learning and advance student learning and success	Faculty and staff participants in CTL workshops and seminars (participants in multiple activities are counted more than once) Center for Teaching and Learning (CTL) participant surveys indicating application of learning - Post seminar survey results of faculty Faculty scholarly/creative works, including only formal publications: articles, books, performances and visual arts	829 Faculty and Staff 82.5% of CTL Participants surveyed indicated application of learning 206 verified scholarly/creative works (Spring 18)	711 Faculty and Staff 98.8% of CTL Participants surveyed indicated application of learning 165 verified scholarly/creative works (Spring 19)	665 Faculty and Staff 98.5% of CTL Participants surveyed indicated application of learning 184 verified scholarly/creative works (Spring 20)	362 Faculty and Staff 100% of CTL Participants surveyed indicated application of learning 126 verified scholarly/creative works (Spring 21)	900 Faculty and Staff (10% increase from 2018-19) 86.6% of CTL Participant surveyed indicate application of learning 227 works (10% increase, Spring 22)
2e. Engage part-time faculty in the professional learning process	Part-time faculty participation in professional learning activities led by the CTL (individuals who participate in multiple activities are counted more than once)	• 163 Adjunct Participants in 2018/19 CTL Activities	• 173 Adjunct Participants in 2019/20 CTL Activities	• 221 Adjunct Participants in 2020/21 CTL Activities	87 Adjunct Participants in 2021/22 CTL Activities	300 part-time faculty
Goal 3. Enrich the Student Experience						
3a. Advance communication and interaction, linking students with faculty and administrators and focusing on students as active agents of their own education	CUNY SES • % very satisfied with overall academic experience • % very satisfied with faculty advisement • % very satisfied with academic advisement (non-faculty) • % very satisfied with Tutoring Services	CUNY SES 2018 30% overall academic experience 36% faculty advisement 34% academic advisement 41% Tutoring Services	CUNY SES was postponed to spring 2021	CUNY SES was postponed to spring 2022	CUNY SES 2022 • 32% overall academic experience (I am satisfied - strongly agree) • 41% faculty advisement • 44% academic advisement • 48% Tutoring Services	SES 2022: • 35% overall academic experience • 41% faculty advisement • 39% academic advisement • 45% Tutoring Services
3b. Expand co-curricular programming and internal experiential education opportunities (e.g., undergraduate research; peer programs; project-based learning) to build learning and community	Participation in experiential learning and internship courses The number of faculty proposals submitted for co-curricular funding	3,587 enrolled in Experiential learning courses (F18) 24 proposals in 2018-19	4,028 enrolled in Experiential learning courses (F19) 60 proposals in 2019-20	3,923 enrolled in Experiential learning courses (F20) 20 (due to the pandemic funding was not allocated, alternative finding used)	3500 enrolled in Experiential learning courses (F21) 11 (due to the pandemic funding was not allocated, alternative finding used)	3,765 enrolled in Experiential learning courses in F22 (5% increase) The co-curricular funding for faculty proposals might discontinue due to COVID -19
3c. Create flexible, state-of-the-art facilities, adapt to change and improve the student experience	CUNY SES satisfaction with classroom facilities (2018 baseline)	SES 2018- 35% strongly agree that the classrooms are clean and well maintained SES 2018- 35% strongly agree that the classrooms space is sufficient	CUNY SES was postponed to spring 2021	CUNY SES was postponed to spring 2022	SES 2022- 49% strongly agree that the classrooms are clean and well maintained SES 2022- 45% strongly agree that the classrooms space is sufficient	SES 2022- 40% strongly agree that the classrooms are clean and well maintained SES 2022- 40% strongly agree that the classrooms space is sufficient
3d. Improve support services for night and weekend students	% of credit students participating in at least one evening or weekend courses	42% of all credit students (F18)	• 47% of all credit students (F19)	• 50% of all credit students (F20)	46% of all credit students (F21)	• 55% of all credit students (F22)

Goals and objectives	Metrics (PMP Measures in bold)	AY 2018-19 baseline	AY 2019-20 (actuals)	AY 2020-21 (actuals)	AY 2021-22 (actuals)	4-Year Target
Goal 4. Build Inclusive Community to A	chieve the College Mission					
4a. Examine what diversity means in our unique context, and how to best support underrepresented faculty, staff and students	 1-year retention gap for first-time full- time URM 1-year retention gap for first-time full- time men 	compared to non-URB (F17>F18) • 8.8% 1-year retention gap for men	8.7% 1-year retention gap for URM compared to non-URB (F18>F19) 4.1% 1-year retention gap for men compared to women (F18>F19)	10.5% 1-year retention gap for URM compared to non-URB (F19>F20) 7.5% 1-year retention gap for men compared to women (F19>F20)	14.9% 1-year retention gap for URM compared to non-URB (F20>F21) 2.7% 1-year retention gap for men compared to women (F20>F21)	● 8% 1-year retention gap-URM (F22>F23) ● 3% 1-year retention gap-gender (F22>F23)
	Minority full-time faculty minority full-time staff minority ECP of Hispanic first-time freshmen Mof Black first-time freshmen	(F18)	(F19)	43.9% minority of the full-time faculty (F20) 75.4% minority of full-time staff (F20) 44.4% minority ECP (F20)	44.8% minority of the full-time faculty (F21) 75.7% minority of full-time staff (F21) 60.0% minority ECP (F21)	50% minority full-time faculty (F22) Maintain minority full-time staff at 75% (F22) 55% minority full-time ECP (F22)
	 % of first-time freshmen who are underrepresented minority (Black and Hispanic (URM))underrepresented minority 	, ,	46.5% Hispanic (F19)24.9% Black (F19)72.1% of first-time freshmen are URM	• 57.2% Hispanic (F20) • 22.7% Black (F20) • 81.1% of first-time freshmen are URM	56.4% Hispanic (F21) 21.0% Black (F21) 78.4% of first-time freshmen are URM	• 48% Hispanic (F22) • 25% Black (F22) • 73% URM freshmen (F22)
	(URM) ● % of contracts with MWBE and SDVOB	22% MWBE contacts; 0.4% SDVOB contracts	• 21% MWBE contacts; 34% SDVOB contracts	● 79% MWBE contacts; 3% SDVOB contracts	● 77% MWBE contacts; 0.1% SDVOB contracts	• 30% MWBE contacts; 6% SDVOB contracts ⁴
a resource for learning	Number of participants in CTL led diversity focused seminars and activities	'	67 faculty in diversity-focused seminars	66 faculty in diversity-focused seminars	46 faculty in diversity-focused seminars	• 50 faculty in diversity-focused seminars
ability, language, etc. overlap and intersect) in order to strengthen	 Number of intersectional clubs Number of participants (unduplicated) in the Support Circles 	Baseline for number of participants in the Support Circles will be established in	8 intersectional clubs in Fall 2019 (only 1 in Spring 2020, due to COVID-19) 93 students participated in the Support Circles in Spring 2020	6 intersectional clubs in Fall 2020 210 students participated in the Support Circles in Spring 2021	• 5 intersectional clubs in Fall 2021 • 74 students participated in the Support Circles in 21-22	Maintain the number of intersectional clubs at 8 Increase participation pf Support Circles by 10% each year
4d. Deepen our relationships with community groups, building enrollment, community-based student support, and opportunities for civic engagement	Total number of community groups engaged		• 59 community groups engaged in 2019-20	• 56 community groups engaged in 2020-21	• 14 community groups engaged in 2021-22	• 65 community groups engaged (10% increase)
Goal 5. Advance Career and Workforce De	Goal 5. Advance Career and Workforce Development					
5a. Make greater use of ACE labor market & employer data in credit programming	 Career Coach profiles (combined credit and non-credit) The number of articulation agreements 	coach profiles in FY2018	1,269 credit and non-credit Career coach profiles in FY2019 4 articulation agreements	3,716 credit and non-credit Career coach profiles in FY2020 5 articulation agreements	2,471 credit and non-credit Career coach profiles in FY2021 13 articulation agreements	3000 credit and non-credit Career Coach profiles 14 articulation agreements between non-credit and credit in 2022-2023.
and interdisciplinary perspectives	 ACE STEM Enrollment % of students majoring in science, technology, engineering or mathematics (STEM) 	 ACE STEM enrollment: 1616 in 2018- 19 24.1% majoring in STEM 	 ACE STEM enrollment: 1,050 in 2019- 20 23.9% majoring in STEM 	ACE STEM enrollment: 931 in 2020-21 23.5% majoring in STEM	ACE STEM enrollment: 1,174 2021-22 26.5% majoring in STEM	• ACE STEM enrollment: 1700 in 2022-23 • 25% majoring in STEM
understand, prepare for and find success in meaningful and rewarding careers	Number of students using Career Connect Margaduates indicated they were "very well" or "well" prepared for their jobs (CUNY survey) Margaduates indicated they were "very satisfied with services from Career Planning and Placement	Career Connect 52% of the 2017-18 graduates indicated they were "very well" or "well" prepared for their jobs 39% very satisfied with Career	In Fall 2019 2,074 unique users in Career Connect 52% of the 2018-19 graduates indicated they were "very well" or "well" prepared for their jobs Because of the COVID-19 pandemic the survey was not administered in Spring 2020	In Fall 2020 4,524 unique users in Career Connect 51% of the 2019-20 graduates indicated they were "very well" or "well" prepared for their jobs CUNY SES was postponed to spring 2022	In Fall 2021 2,641 unique users in Career Connect 60% of the 2020-21 graduates indicated they were "very well" or "well" prepared for their jobs 55% very satisfied with Career Planning & Placement	In Fall 2022 4200 unique users in Career Connect 57% of the 2020-21 graduates indicated job preparedness 44% very satisfied with career planning
experiential learning (internships.	 % participated in paid and unpaid internships (CUNY survey) 		The CUNY survey was not conducted because of COVID-19	The CUNY survey was not conducted because of COVID-19	7.9% participated in a paid internship 9.7% participated in any internship	10% participated in a paid internship 15% participated in a any internship

Unless specified otherwise, all PMP measures are for the Fall

¹ Momentum targets; due to change in the process that assigns students to remediation, historical data might not be reliable predictors for future performance

² LaGuardia revised targets

³ Including articles and books, speeches, papers and workshops, performances and visual arts

⁴CUNY targets