For the Period Ending December 31, 2017

	Y-T-D Budget	Y-T-D Actual	Y-T-D Open Encumbrance	Budget Balance Available	% Spent/ Encumbered	% UnSpent/ UnEncumbered
Expenses						
PS Expenses						
Full-Time						
PS- Instructional	\$36,865,574	\$18,277,487	\$0	\$18,588,087	50%	50%
CLTs	\$2,795,408	\$1,381,398	\$0	\$1,414,010	49%	51%
HEO	\$28,346,766	\$14,188,543	\$0	\$14,158,223	50%	50%
ECP	\$3,707,524	\$1,726,197	\$0	\$1,981,327	47%	53%
Civil Service & Related Titles	\$15,111,120	\$7,181,714	\$0	\$7,929,406	48%	52%
Total Full-Time	\$86,826,392	\$42,755,338	\$0	\$44,071,054	49%	51%
Adjuncts						
Adjuncts	\$21,475,862	\$9,635,466	\$0	\$11,840,396	45%	55%
Total Adjuncts	\$21,475,862	\$9,635,466	\$0	\$11,840,396	45%	55%
Part-Time						
College Assistants	\$6,577,577	\$3,755,139	\$0	\$2,822,438	57%	43%
Total Part-Time	\$6,577,577	\$3,755,139	\$0	\$2,822,438	57%	43%
Other PS						
Other PS	\$400,707	\$243,182	\$0	\$157,525	61%	39%
Overtime Earnings	\$534,693	\$238,935	\$0	\$295,758	45%	55%
Holiday Pay	\$35,000	\$14,690	\$0	\$20,310	42%	58%
PS Restricted/Unallocated Expenses	\$2,326,640	\$0	\$0	\$2,326,640	0%	100%
Fringe Benefits	\$506,259	\$184,302	\$0	\$321,957	36%	64%
Total Other PS	\$3,803,299	\$681,110	\$0	\$3,122,189	18%	82%
Total PS	\$118,683,130	\$56,827,052		\$61,856,078	48%	52%
OTPS Expenses						
Regular OTPS						
Supplies	\$1,792,206	\$507,872	\$362,262	\$922,071	49%	51%
Equipment	\$711,218	\$138,570	\$181,682	\$390,966	45%	55%

For the Period Ending December 31, 2017

	Y-T-D Budget	Y-T-D Actual	Y-T-D Open Encumbrance	Budget Balance Available	% Spent/ Encumbered	% UnSpent/ UnEncumbered
Furniture	\$234,534	\$66,735	\$37,860	\$129,939	45%	55%
Office Services	\$14,000	\$0	\$0	\$14,000	0%	100%
Travel	\$246,363	\$82,829	\$4,164	\$159,369	35%	65%
Memberships	\$132,348	\$74,872	\$6,025	\$51,451	61%	39%
Training Programs	\$111,927	\$15,377	\$7,820	\$88,730	21%	79%
Subscription	\$112,536	\$42,932	\$907	\$68,697	39%	61%
Leases-copy Machines, Other	\$153,677	\$39,541	\$54,899	\$59,236	61%	39%
Catering	\$105,869	\$27,015	\$29,395	\$49,459	53%	47%
Total Regular OTPS	\$3,614,678	\$995,743	\$685,016	\$1,933,919	46%	54%
Library						
Library Books	\$276,971	\$58,712	\$49,030	\$169,230	39%	61%
Library Subscriptions	\$93,482	\$50,985	\$3,086	\$39,411	58%	42%
Total Library	\$370,453	\$109,697	\$52,115	\$208,641	44%	56%
Information Technology						
Computer Supplies	\$30,110	\$4,000	\$520	\$25,590	15%	85%
Computer Equipment	\$196,540	\$15,813	\$0	\$180,727	8%	92%
Computer Equipment Maintenance	\$72,713	\$43,526	\$0	\$29,187	60%	40%
Computer Software	\$342,928	\$146,117	\$5,211	\$191,600	44%	56%
Total Information Technology	\$642,291	\$209,456	\$5,731	\$427,104	34%	66%
College Wide Services						
Postage	\$109,058	\$1,101	\$24,435	\$83,522	23%	77%
Copying & Printing	\$40,758	\$11,919	\$2,743	\$26,096	36%	64%
Telephone	\$208,582	\$59,850	\$104,630	\$44,102	79%	21%
Armored Car Services	\$8,000	\$1,924	\$6,076	\$0	100%	0%
Insurance	\$18,000	\$9,346	\$0	\$8,654	52%	48%
Credit Card Merchant Fees	\$5,000	\$0	\$0	\$5,000	0%	100%
Total College Wide Services	\$389,398	\$84,140	\$137,884	\$167,374	57%	43%

For the Period Ending December 31, 2017

Maintenance S44,891 S539 S0 S44,352 1%		Y-T-D Budget	Y-T-D Actual	Y-T-D Open Encumbrance	Budget Balance Available	% Spent/ Encumbered	% UnSpent/ UnEncumbered
Service Contracts	Maintenance	\$44,891	\$539	\$0	\$44,352	1%	99%
Maintenance & Repairs-Elevator \$33,059,407 \$865,344 \$1,971,805 \$222,258 93% Maintenance & Repairs-Elevator \$330,000 \$108,952 \$207,504 \$13,544 96% Maintenance & Repairs-Exterminator \$36,853 \$17,100 \$17,100 \$2,653 93% Maintenance & Repairs-Exterminator \$139,929 \$43,248 \$83,599 \$13,081 91% Maintenance & Repairs-Fire Alarm \$139,929 \$43,248 \$83,599 \$13,081 91% Maintenance & Repairs-Fire Alarm \$139,929 \$43,248 \$83,599 \$13,081 91% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,752 \$8% \$12,000 \$13,000 \$2	Security	\$242,000	\$61,562	\$180,438	\$0	100%	0%
Maintenance & Repairs-General \$3,059,407 \$865,344 \$1,971,805 \$222,258 93% Maintenance & Repairs-Elevator \$330,000 \$108,952 \$207,504 \$13,544 96% Maintenance & Repairs-Exterminator \$36,853 \$17,100 \$17,100 \$2,653 93% Maintenance & Repairs-Fuer Alarm \$139,929 \$43,248 \$813,999 \$13,081 91% Maintenance & Repairs-Fuer Valarm \$149,952 \$0 \$1,200 \$13,752 8% Maintenance & Repairs-HVAC \$373,513 \$144,039 \$220,898 \$8,577 98% Other Contracts \$3,954,654 \$1,178,683 \$22,502,107 \$273,865 93% Other Contracts \$3,954,654 \$1,178,683 \$22,502,107 \$273,865 93% Other Contracts \$3,954,654 \$1,178,683 \$22,502,107 \$273,865 93% Other Contracts \$100,000 \$1,178,683 \$274,604 \$782,237 66% Advertising \$10,194 \$15,456 \$33,614 \$52,871 48%	Total Labor Contracts	\$286,891	\$62,101	\$180,438	\$44,352	85%	15%
Maintenance & Repairs-Elevator \$33,000 \$108,952 \$207,504 \$13,544 96% Maintenance & Repairs-Exterminator \$36,853 \$17,100 \$17,100 \$2,653 93% Maintenance & Repairs-Fire Alarm \$139,929 \$43,248 \$83,599 \$13,081 91% Maintenance & Repairs-Security System \$14,952 \$0 \$12,000 \$13,752 8% Maintenance & Repairs-HVAC \$373,513 \$144,039 \$220,898 \$8,577 98% Total Service Contracts \$3,954,654 \$1,178,683 \$22,0107 \$273,865 93% Other Contracts \$3,954,654 \$1,178,683 \$274,001 \$782,237 66% Advertising \$10,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Other OTTES \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTTES \$1,4712 \$7,399 \$1,616 \$5,698 61% Fuel Oi	Service Contracts						
Maintenance & Repairs-Exterminator \$36,853 \$17,100 \$17,100 \$2,653 93% Maintenance & Repairs-Fire Alarm \$139,929 \$43,248 \$83,599 \$13,081 91% Maintenance & Repairs-Security System \$14,952 \$0 \$1,200 \$13,752 8% Maintenance & Repairs-HVAC \$373,513 \$144,039 \$220,898 \$8,677 99% Other Contracts \$3,954,654 \$1,178,683 \$22,90,107 \$273,865 93% Other Contracts \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$100,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 <t< td=""><td>Maintenance & Repairs-General</td><td>\$3,059,407</td><td>\$865,344</td><td>\$1,971,805</td><td>\$222,258</td><td>93%</td><td>7%</td></t<>	Maintenance & Repairs-General	\$3,059,407	\$865,344	\$1,971,805	\$222,258	93%	7%
Maintenance & Repairs-Fire Alarm \$139,929 \$43,248 \$83,599 \$13,081 91% Maintenance & Repairs-Security System \$14,952 \$0 \$1,200 \$13,752 8% Maintenance & Repairs-HVAC \$373,513 \$144,039 \$220,898 \$8,577 98% Other Contracts Other Contracts General Contracting \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,2871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expense	Maintenance & Repairs-Elevator	\$330,000	\$108,952	\$207,504	\$13,544	96%	4%
Maintenance & Repairs-Security System \$14,952 \$0 \$1,200 \$13,752 8% Maintenance & Repairs-HVAC \$373,513 \$144,039 \$220,898 \$8,577 98% Total Service Contracts \$3,954,654 \$1,178,683 \$2,502,107 \$273,865 93% Other Contracts \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,2371 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS \$400,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$61,387,64 \$3,365,30 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$11,014 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Scholarships, Awar	Maintenance & Repairs-Exterminator	\$36,853	\$17,100	\$17,100	\$2,653	93%	7%
Maintenance & Reparis-HVAC \$373,513 \$144,039 \$220,898 \$8,577 98% Total Service Contracts \$3,954,654 \$1,178,683 \$2,502,107 \$273,865 93% Other Contracts \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS \$102,001 \$24,143 \$42,857 \$35,000 66% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Scholarships, Award & Stipends	Maintenance & Repairs-Fire Alarm	\$139,929	\$43,248	\$83,599	\$13,081	91%	9%
Other Contracts \$3,954,654 \$1,178,683 \$2,502,107 \$273,865 93% Other Contracts \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Maintenance & Repairs-Security System	\$14,952	\$0	\$1,200	\$13,752	8%	92%
Other Contracts Separal Contracting \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,881 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,34	Maintenance & Reparis-HVAC	\$373,513	\$144,039	\$220,898	\$8,577	98%	2%
General Contracting \$2,317,194 \$1,260,353 \$274,604 \$782,237 66% Advertising \$101,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 <t< td=""><td>Total Service Contracts</td><td>\$3,954,654</td><td>\$1,178,683</td><td>\$2,502,107</td><td>\$273,865</td><td>93%</td><td>7%</td></t<>	Total Service Contracts	\$3,954,654	\$1,178,683	\$2,502,107	\$273,865	93%	7%
Advertising \$101,941 \$15,456 \$33,614 \$52,871 48% Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,886 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends Scholarships, Tuition & Fees/Awards/Waivers \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Other Contracts						
Total Other Contracts \$2,419,135 \$1,275,809 \$308,218 \$835,108 65% Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	General Contracting	\$2,317,194	\$1,260,353	\$274,604	\$782,237	66%	34%
Other OTPS Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Advertising	\$101,941	\$15,456	\$33,614	\$52,871	48%	52%
Automotive Gasoline \$14,712 \$7,399 \$1,616 \$5,698 61% Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Total Other Contracts	\$2,419,135	\$1,275,809	\$308,218	\$835,108	65%	35%
Fuel Oil Expense \$102,000 \$24,143 \$42,857 \$35,000 66% Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Other OTPS						
Rentals-B-Building \$6,138,764 \$3,636,530 \$2,502,234 \$0 100% Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Automotive Gasoline	\$14,712	\$7,399	\$1,616	\$5,698	61%	39%
Financial Aid \$135,000 \$23,386 \$0 \$111,614 17% Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Fuel Oil Expense	\$102,000	\$24,143	\$42,857	\$35,000	66%	34%
Restricted/Unallocated Expenses \$2,575,848 \$510,373 \$557,774 \$1,507,701 41% Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Rentals-B-Building	\$6,138,764	\$3,636,530	\$2,502,234	\$0	100%	0%
Total Other OTPS \$8,966,324 \$4,201,831 \$3,104,481 \$1,660,012 81% Scholarships, Award & Stipends Scholarships/Tuition & Fees/Awards/Waivers \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Financial Aid	\$135,000	\$23,386	\$0	\$111,614	17%	83%
Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Restricted/Unallocated Expenses	\$2,575,848	\$510,373	\$557,774	\$1,507,701	41%	59%
Scholarships/Tuition & Fees/Awards/Waivers \$1,392,151 \$51,253 \$0 \$1,340,898 4% Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Total Other OTPS	\$8,966,324	\$4,201,831	\$3,104,481	\$1,660,012	81%	19%
Total Scholarships, Award & Stipends \$1,392,151 \$51,253 \$0 \$1,340,898 4%	Scholarships, Award & Stipends						
	Scholarships/Tuition & Fees/Awards/Waivers	\$1,392,151	\$51,253	\$0	\$1,340,898	4%	96%
Total OTPS \$22,035,975 \$8.168.713 \$6.975,990 \$6.891,272 69%	Total Scholarships, Award & Stipends	\$1,392,151	\$51,253	\$0	\$1,340,898	4%	96%
ψομουργίο ψομουργίο ψομουργία Φολουργία	Total OTPS	\$22,035,975	\$8,168,713	\$6,975,990	\$6,891,272	69%	31%

For the Period Ending December 31, 2017

Y-T-D Budget	Y-T-D Actual	Y-T-D Open Encumbrance	Budget Balance Available	% Spent/ Encumbered	% UnSpent/ UnEncumbered
\$140,719,105	\$64,995,765	\$6,975,990	\$68,747,350	51%	49%

Total Expenses