AGENDA

TYPE OF PROPOSAL

College Senate Meeting

January 27, 2010 Room E-500 2:15 p.m.

- I. Approval of Minutes --- January 6, 2010
- II. Chairperson's Report

III. Curriculum Committee Report

New Course Proposal, MAE 107, Manufacturing Processes – Department of Mathematics, Engineering & Computer Science Letter of Intent to Establish Associate Degree in Healthcare Management

Presented by Prof. John Shean, Chairperson of the Curriculum Committee

- IV. Report by Vice President Richard Elliott and Executive Director of Finance and Business Tom Hladek on the College Budget
- V. Old Business
 - A. Follow-Up on Pricing (Eileen Murray)
 - B. Follow-Up Reports on Adjunct Faculty
 - Issues (Faculty Departmental Senators)
- VI. New Business
- VII. Adjournment

Light Refreshments will be served.

PROPOSING DEPARTMENT:		MATICS, ENGINE TER SCIENCE	ERING AND			CHANC	ELLOR
SECOND DEPART							
COURSE TITLE: (maximum 50 character spaces)		ANUFACTURING	PROCESSES		COURSE NU Contact Regis Office for des course numbe	strar's ignated	MAE 107
COURSE ABBREY (maximum 20 character		Mfg Processes			TYPE NAME REGISTRAR CONTACT & GET INIT	OF	Thomas Murasso
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COURSE PROPOSAL FORM

TYPE OF PROPOSAL

EXPERIMENTAL EXPERIMENTAL For office use only:

CCC

SENATE

CATALOG DESCRIPTION: (maximum of 500 characters and spaces)

The catalog description should provide students with a description of the course content and methodology. The reading level of the description should be designed for our student population. Also, since catalog descriptions will be used by other colleges as a basis for granting transfer credits, the description should provide adequate information to guide other colleges in their deliberations.

The goal of this course is to introduce students to general concepts in manufacturing. Different materials, tools and fabrication processes will be presented, with emphasis on the lathe and drilling, milling and grinding machines. Welding materials, techniques and symbols are introduced. Programming of Computerized Numerical Control (CNC) machines is also included, complemented with robotic programming for flexible manufacturing of components.

Course is Required for: (e.g., students in the Occupational Therapy Program)

Design Majors

Course is Elective for: (e.g., students meeting the pre / pre-co / corequisites) All students meeting the pre / -co / requisites.

Course is Closed to: (e.g., all students not meeting the pre / pre-co / corequisites

All students not meeting the pre/ co / requisites

This course is part of the following curriculum (program), option, career pattern, cluster, and/or sequence.

Design Program

This Course Replaces: (If it is not a replacement course, write "none".)

none

Was this course
offered
experimentally?If offered
experimentally,
indicate when:□ YES
⊠ NO

PRE/PRE-CO/COREQUISITES:

In determining these requirements, please consider the skills (i.e. reading level, writing level, mathematical ability) the student must possess in order to meet the performance objectives. If any minimum competencies are being waived, explain why they are not required.

MAE100, ENG 101

Basic skills and/or ESL	Prerequisites	Pre/Corequisites	Corequisites
Reading (e.g., none,			
CSE095):			
Writing (e.g., none,			
ENA099):	ESA/ENG/ENA099		
Mathematics (e.g.,			
none, MAT096):			
ESL (e.g., none,			
ESL097, ESL098):			

College-Level Course Prerequisites: List the highest college-level prerequisites within each discipline. Do not include embedded prerequisites for courses in this list – e.g., if ENG102 is a prerequisite, do not list ENG101.

Prerequisites	Pre/Corequisites	Corequisites
HUA 104	MAE100	
	ENG101	

Additional Pre/Pre-Co/Corequisites: Specify pre/pre-co/corequisite, e.g., Prerequisite EMT Certification; Prerequisite CPR Certification, etc.

This course will first be offered in: (e.g., Fall 12 v Session 2003) Fall Session I 2010	Proposed maximum class size: 15	Provide a rationale for the proposed course or course revisions. This course is critical for students seeking to enter the industrial design and manufacturing fields.
How many times per year this course be offered? 2	r will Estimated # of students per year: 30	
Subsequent to the first of offered in the following se apply)	fering, this course will be essions: (check all that	
FALL 12 Weeks	FALL 6 Weeks	
SPRING 12 Weeks	SPRING 6 Weeks	

Grading Standards:

Describe how you will assess the work of students in this class. Please be specific when describing types of assessment tools. Please note that the total of all categories (assignments, exams, oral presentations, research papers, etc.) must be 100%. If appropriate, list the number and percentage value of each type of assessment.

For example: 3 written quizzes at 10% each = 30%.

CATEGORY	%
2 Written Tests @ 10% each	20
Midterm Project/Oral Pres.	40
Final Project/Oral Pres.	40
TOTAL	100%

Provide information about any government, legal, industrial, and professional requirements or vocational objectives, for which the course is designed.

Indicate if the course is being developed for a grant. If so, provide relevant details.

INSTRUCTIONAL OBJECTIVES:	PERFORMANCE OBJECTIVES:		
These objectives should focus on the goals of the proposed course, that is, what the instructor expects to achieve. The instructional objectives must be part of the course outline distributed to students at the beginning of each session. Some examples of beginning phrases which may be used for an instructional objective follow.	These objectives describe, in behavioral terms, what the students should be able to do at the end of the course. Your performance objectives must be part of your course outline and should parallel, if possible, your instructional objectives. Some examples of beginning phrases which may be used for a performance objective follow:		
During this course, the instructor expects to:	At the conclusion of this course students will be able to:		
enable familiarize introduce provide the student with reinforce	analyzeidentifycompare and contrastillustratecomputeinterpretdefinelocatedescribepreparedrawsolveexplainwrite		
List of instructional objectives: During this course, the instructor expects to:	List of performance objectives: At the conclusion of this course, students will be able to:		
1. Provide the student with the safety measures required when using manufacturing machinery.	1. Demonstrate appropriate safety procedures applicable in a manufacturing setting.		
2. Introduce the student to concepts and terminology in the areas of technical measurement and dimensional tolerance.	2. Carry out technical measurements and gauge dimensional tolerances in various settings.		
3. Enable the student to read technical drawings.	3. Interpret technical drawings and accurately apply them to the measurement of manufactured objects.		
4. Introduce the student to different materials and fabrication processes (such as heat treatment, casting and shaping).			
5. Familiarize the student with the tools required for different manufacturing processes, such as the lathe and drilling, milling and grinding machines.	5. Use appropriate tools to create manufactured objects.		
6. Introduce the student to welding equipment, techniques and symbols.	6. Employ the welding apparatus in manufacturing contexts.		
7. Introduce the student to the fundamentals of Computer Numerical Control (CNC) programming.	7. Develop a CNC program to create a manufactured object.		

INSTRUCTIONAL OBJECTIVES (CONTINUED):	PERFORMANCE OBJECTIVES (CONTINUED):
8. Familiarize the student with flexible manufacturing processes via robotics.	8. Program a robot to create component parts in a flexible manufacturing setting.

COURSE OUTLINE:

Provide a weekly, topical outline that will be used to guide instructors in teaching this course. The weekly topical outline should delineate 12 weeks of instruction and the thirteenth week should be labeled "Final Exam." If a course is designed for 6-week sessions only, the outline should delineate 6 weeks of instruction and the seventh week should be labeled "Final Exam."

TOPICS

Week 1 Basic concepts. Shop safety. Measurement terminology and systems.

Week 2 Materials for manufacturing. Appropriate material for the process.

Week 3 Types of steel and their commercial designations.

Week 4 Heat treatment and casting processes.

Week 5 Forming and shaping processes.

Week 6 Sheet metal processes. Project 1.

Week 7 General machining practice and parameters. Test 1.

Week 8 Turning, milling and grinding.

Week 9 CNC and flexible manufacturing.

COURSE OUTLINE: (CONTINUED)

Week 10 CNC programming.

Week 11 Welding processes and workshop for Project 2.

Week 12 Test 2.

Week 13 Presentation of final project.

LIBRARY/FACILITIES ARTICULATION	
Please give author title edition publisher and date for eac	h book: title and publisher for each periodical title. Provide

ISBN or ISSN if easily accessible. For media items, include distributor. After each item, indicate the status as follows: in collection (IC), on order (O/O), or recommended for purchase (R).

	K(S): (Text on tape will be ordered if cify STATUS at end of each entry.)	#2 ADDITIONAL BOOKS TO SUPPORT THIS COURSE: (Specify STATUS at end of each entry.)			
AUTHOR(S):	Serope Kalpakjian and Steven R. Schmid	AUTHOR(S):	Mikell P. Groover		
TITLE:	Manufacturing Engineering and Technology	TITLE:	Fundamentals of Modern Manufacturing: Materials, Processes and Systems		
EDITION:	Sixth	EDITION:	Fourth		
PUBLISHER:	Prentice-Hall, Inc.	PUBLISHER:	Wiley & Sons		
DATE:	2010	DATE:	2010		
ISBN:	0136081681	ISBN:	0470467002		
STATUS: (Check one)	□ IC □ 0/0 ⊠ R	STATUS: (Check one)	□ IC □ 0/0 ⊠ R		
AUTHOR(S):		AUTHOR(S):			
TITLE:		TITLE:			
EDITION:		EDITION:			
PUBLISHER:		PUBLISHER:			
DATE:		DATE:			
ISBN:		ISBN:			
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AUTHOR(S):		AUTHOR(S):			
TITLE:		TITLE:			
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PUBLISHER:		PUBLISHER:			
DATE:		DATE:			
ISBN:		ISBN:			
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#2 ADDITIONAL BOOKS TO SUPPORT THIS COURSE (Continued) (Specify STATUS at the end of each entry.)	#3 SERIALS: (newspapers, magazines, journals, yearbooks) (Specify STATUS at the end of each entry.) Note that the Library will not be able to subscribe to many new serials. However, the articles from more and more periodicals appear in the Library's electronic full-text databases.
AUTHOR(S):	SERIAL TITLE:
	PUBLISHER:
TITLE:	ISSN:
EDITION:	STATUS:
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#4 MEDIA ITEM slide sets, filmstrip (Specify STATUS	s, etc.)		CDs, DVDs,	INFORMATION LITERA The proposer and the librar collaborated on plans for the resources to be used in activ	ry faculty have le above listed (and other)
TITLE:				student information literacy	<i>y</i> .
DISTRIBUTOR				TYPE NAME OF	Charles Keyes
STATUS:				LIBRARY FACULTY & OBTAIN INITIALS	
(CHECK ONE)	IC IC	0/0	R	& UBTAIN INITIALS	
TITLE:					
DISTRIBUTOR				SOFTWARE/HARDWARI commercial application pac	C
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				Microsoft Word/ Micros	oft Power Point
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Provide the mean or median enrollment in courses offered by the department or program during the last term for which data is available. 28

TYPE PROPOSER'S NAME & OBTAIN INITIALS	Hendrick Delcham and Javier McKinley
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APPROVAL PAGE:

For all items below, type in the faculty and department names and obtain the initials for each person listed.

PROPOSER (S)	DEPARTMENT(S)	DATE
Hendrick Delcham	MATHEMATICS, ENG. AND	
	COMPUTER SCIENCE	
Javier Roldan Mckinley	MATHEMATICS, ENG. AND	
	COMPUTER SCIENCE	

CHAIRPERSON(S) OF DEPT. CURRICULUM COMMMITEE(S)	DEPARTMENT(S)	DATE
Rudy Meangru	MATHEMATICS, ENG. AND COMPUTER SCIENCE	

DEPT'L. REPRESENTATIVE(S) TO COLLEGE- WIDE CURRICULUM COMMITTEE	DEPARTMENT(S)	DATE
Gordon Crandall	MATHEMATICS, ENG. AND COMPUTER SCIENCE	

DEPARTMENT CHAIRPERSON(S)	DEPARTMENT(S)	DATE
Kamal Hajallie	MATHEMATICS, ENG. AND	
	COMPUTER SCIENCE	

LaGuardia Community College

of The City University of New York

Letter of Intent to Establish Associate of Applied Science Degree in Healthcare Management

Sponsor: Department of Business and Technology Professor Prof. Janice M. Karlen

Department Curriculum Approval 11/18/09 College- wide Curriculum Approval

Senate Approval

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PURPOSE

The purpose of the Associate in Applied Science degree program in Healthcare Management is to prepare students for entry level positions in the health related industry and businesses such as health and medical insurance providers, hospitals, nursing services and facilities, physicians' practices, and home healthcare providers. Select individuals may become self-employed through the development of their own healthrelated businesses or other home-based health related services.

Students who wish to continue their education may transfer to business programs at Baruch College or Queens College, or to the Health Care Administration Program at Lehman College. Educational opportunities are available through the master's and doctoral levels in Healthcare Administration as is employment at varying levels of responsibility.

GOALS

The Healthcare Leadership Alliance (HLA) is a consortium of six major professional membership organizations comprised of the nation's premier professional societies representing over 100,000 members in the healthcare field (Healthcare, 2009). The HLA Competency Task Force was convened to determine common competencies across healthcare management disciplines. The result of this work was the Healthcare Leadership Alliance Competency Directory (2009). Identified by this Task Force were five competencies common among the membership of all of its member groups:

- 1. Communication and Relationship Management The ability to communicate clearly and concisely with internal and external customers, to establish and maintain relationships, and to facilitate constructive interactions with individuals and groups.
- 2. Leadership The ability to inspire individual and organizational excellence, to create and attain a shared vision, and to successfully manage change to attain the organization's strategic ends and successful performance.
- 3. Professionalism The ability to align personal and organizational conduct with ethical and professional standards that include a responsibility to the patient and community, a service orientation, and a commitment to lifelong learning and improvement.
- 4. Knowledge of the Healthcare Environment The demonstrated understanding of the healthcare system and the environment in which healthcare managers and providers function.
- Business Skills and Knowledge The ability to apply business principles, including systems thinking, to the healthcare environment; basic business principles include (a) financial management, (b) human resource management, (c) organizational dynamics and governance, (d) strategic planning and marketing, (e) information management, and (f) quality improvement (Stefl, 2008).

The goals of the Healthcare Management program are to develop in students the competencies identified by this group as necessary for success as a healthcare management professional at a level appropriate to the associate degree.

NEED FOR THE PROGRAM

The Aging Population and Healthcare

In the United States, the proportion of the population age 65 years or greater is projected to increase from 12.4% in 2000 to 19.6% in 2030. The number of persons 65 years or greater is expected to increase from approximately 35 million in 2000 to an estimated 71 million in 2030, and the number of persons over 80 years is expected to increase from 9.3 million in 2000 to 19.5 million in 2030 (Center for Disease Control, 2003). The increased number of older persons will potentially lead to increased demand for healthcare and an increase in healthcare costs. The healthcare cost per capita for persons over 65 in the United States and other developed countries is three to five times greater than the cost for persons under age 65. The rapid growth in the number of older persons, coupled with continued advances in medical technology, is expected to create upward pressure on health- and long-term-care spending (Center for Disease Control, 2003). The demands associated with long-term care might pose the greatest challenge for both personal/family resources and public resources. In the United States, nursing home and home healthcare expenditures doubled during 1990–2001, reaching approximately \$132 billion; of this amount, public programs (i.e., Medicaid and Medicare) paid 57%, and patients or their families paid 25%. In addition, during 2000–2020, public financing of long-term care is projected to increase 20%-21% in the United States. However, these increases will be less if public health interventions decrease disability among older persons, helping them to live independently (Center for Disease Control, 2003). The rise in the need for healthcare services and the need to manage the organizations that provide those services will increase based solely on the demand created by the shift to an aging population without consideration of the current debate concerning the availability and funding of healthcare.

Working in Healthcare Management

Healthcare is one of today's most dynamic and growing fields, with a wide range of opportunities and challenges. The Bureau of Labor Statistics Occupational Outlook Handbook 2008-09 edition, predicts that from 2006 to 2016, employment in the healthcare industry could increase by as much as 22%, which is twice the national average for most other industries. These statistics make health care one of the fastest growing in-demand career sectors available today. Much of this growth can be attributed to major advances in medical knowledge. Aging baby boomers increase the need for health care, which necessitates higher numbers of qualified graduates every year. Health care is a business and, like every business, it needs good management to keep it running smoothly. Medical and health services managers plan, direct, coordinate, and supervise the delivery of health care. Organizations that provide healthcare, medical insurance and other healthcare services have functions of accounting, human resource management, customer service and support, and marketing similar to their non-health related counterparts. As demand for healthcare services grows and diversifies to a variety of settings, the demand for support in these areas will develop as well. In addition to being employed at healthcare facilities, medical and health services managers are also employed by governments and insurance companies. Those

employing managers include public health departments, health planning agencies, and the Veterans Administration health care system.

The structure and financing of health care are changing rapidly. Future medical and health services managers must be prepared to deal with the integration of healthcare delivery systems, technological innovations, restructuring of work, and an increased focus on preventive care. They will be called on to improve efficiency in healthcare facilities and the quality of the care provided.

There are two general types of managers within healthcare environments. Specialist managers generally fall into one of two categories: clinical and nonclinical. Nonclinical managers are responsible for such non-health functions as finance, housekeeping, and human resources. Clinical managers specialize in functions unique to the healthcare industry, such as nursing, surgery, rehabilitation, medical records, and outpatient services. This program may assist those with specializations in select clinical areas in transitioning to managerial positions.

Certain tasks are common to most medical and health services managers regardless of their specialty or employer. Most managers evaluate personnel and their job performance; develop budgets; and implement policies, objectives and procedures established for their various departments. All managers must also be able to coordinate their efforts with those of other managers and administrators in the best interests of their healthcare facility and its doctors, nurses and patients (Medical).

Health information managers are responsible for the maintenance and security of all patient records. Recent regulations enacted by the Federal Government require that all healthcare providers maintain electronic patient records and that these records be secure. As a result, health information managers must keep up with current computer and software technology and with legislative requirements. In addition, as patient data become more frequently used for quality management and in medical research, health information managers are complete, accurate, and available only to authorized personnel.

In group medical practices, managers work closely with physicians. Whereas an office manager might handle business affairs in small medical groups, leaving policy decisions to the physicians themselves, larger groups usually employ a full-time administrator to help formulate business strategies and coordinate day-to-day business. A small group of 10 to 15 physicians might employ one administrator to oversee personnel matters, billing and collection, budgeting, planning, equipment outlays, and patient flow. A large practice of 40 to 50 physicians might have a chief administrator and several assistants, each responsible for different areas.

Medical and health services managers in managed care settings perform functions similar to those of their counterparts in large group practices, except that they could have larger staffs to manage. In addition, they might do more community outreach and preventive care than do managers of a group practice (Bureau of Labor Statistics, 2009). Some job titles that are available for graduates at the entry level are:

Member Services Representative, \$31,700 Patient Registrar, \$30,400 Claims Processing Clerk, \$37,000 Healthcare Collections Specialist, \$36,000 Patient Accounts Representative, \$33,500 Medicare Patient Representative, \$33.400 Human Resource Assistant, \$36,400

Salary information is from <u>www.salary.com</u> and www.cbsalary.com. There is opportunity in the growing area of Healthcare Management through the doctoral level and in major multi-unit healthcare facilities.

According to the Bureau of Labor Statistics *National Compensation Survey*, 2007-2009, the mean salary for a team leader in healthcare management is \$61,545 and the mean salary for a first line supervisor is \$70,866. Earnings of medical and health services managers vary by type and size of the facility and by level of responsibility. In New York City, the minimum is approximately \$30,000 with many positions offering higher starting salaries at the entry level.

Employment Growth in Healthcare Management

The healthcare profession added 371,600 jobs in 2008 (Valley). Medical and health services managers held about 262,000 jobs in 2006. About 37 % worked in hospitals, and another 22% worked in offices of physicians or in nursing and residential care facilities. Most of the remainder worked in home healthcare services, Federal Government healthcare facilities, outpatient care centers, insurance carriers, and community care facilities for the elderly.

Employment of medical and health services managers is expected to grow 16 percent from 2006 to 2016, faster than the average for all occupations. The healthcare industry will continue to expand and diversify, requiring managers to help ensure smooth business operations (Bureau of Labor Statistics, 2009). It is forecasted that among the good jobs available as the economy recovers many will be in healthcare (Idaszak). For those over age 50, healthcare is cited as an industry that welcomes older workers (Stern). Managers in all settings will be needed to improve quality and efficiency of health care while controlling costs, as insurance companies and Medicare demand higher levels of accountability. Managers also will be needed to oversee the computerization of patient records and to ensure their security as required by law. Additional demand for managers will stem from the need to recruit workers and increase employee retention, to comply with changing regulations, to implement new technology, and to help improve the health of their communities by emphasizing preventive care. In some management, business, and financial operations occupations, rapid growth will be tempered by restructuring to reduce administrative costs and streamline operations. Office automation and other technological changes will slow employment growth in office and administrative support occupations; but because the employment base is large, replacement needs will continue

to create substantial numbers of job openings.

Hospitals will continue to employ the most medical and health services managers over the 2006-16 decade. However, the number of new jobs created is expected to increase at a slower rate in hospitals than in many other industries because of the growing use of clinics and other outpatient care sites. Despite relatively slow employment growth, a large number of new jobs will be created because of the industry's large size. Employment will grow fastest in practitioners' offices and in home healthcare agencies. Many services previously provided in hospitals will continue to shift to these settings, especially as medical technologies improve. Demand in medical group practice management will grow as medical group practices become larger and more complex. Medical and health services managers also will be employed by healthcare management companies that provide management services to hospitals and other organizations and to specific departments such as emergency, information management systems, managed care, and recruiting (Bureau of Labor Statistics, 2009).

In New York State over the period April 2008-April 2009 the Education and Health Services segment was the only segment to experience growth with a non-adjusted rate of 2.1% (New York State Department of Labor, 2009).

ASSOCIATE DEGREE PROGRAMS IN HEALTHCARE MANAGEMENT

There are no associate degree programs in Healthcare Management at CUNY. In New York, Herkimer County Community College offers an associate degree in Healthcare Management as do Berkeley College in Manhattan, and Katherine Gibbs in Melville, Long Island.

Nationally, there are Associate degree programs, A.S. and A.A.S., at both campus based and online institutions including Broward Community College, Community College of Philadelphia, and Harrisburg Area Community College (<u>Associate</u>).

STUDENTS

Five-Year Projected Enrollment in the Heathcare Management Program

YEAR	1	2	3	4	5
Full-Time	40	80	120	160	200
Part-Time	10	20	30	40	50
TOTAL	50	100	150	200	250

Recruitment:

The Department of Business and Technology will work with the college Admissions Office to develop a recruitment plan for the Healthcare Management Major. Faculty will meet with advisement counselors and education planners to provide information on the program. Faculty will participate in recruitment activities on campus (advisement day, career fairs and club meetings), to reach out to liberal arts major and business majors who demonstrate an interest in Healthcare Management. In addition, a recruitment plan will be developed with LaGuardia's Division of Adult and Continuing Education to recruit students into credit-bearing associate degree programs.

Advisement:

All students at LaGuardia Community College benefit from a comprehensive collegewide system of developmental academic advising and counseling. Students work with academic advisors to discuss their current academic progress, review their degree requirements and decide on courses to select for the next semester. Advisement is mandatory at LaGuardia for students with less than 30 credits. LaGuardia advisement occurs in three phases:

1. The Pre-enrollment phase, *Getting Ready for College – Pre-enrollment advisement*, occurs from students' first contact with the college through their initial orientation and registration as incoming students. New students receive an individualized Personal Educational Plan (PEP) at orientation, which lists the required developmental skills courses, as well as suggested introductory courses applicable to their major course of study. Education Planners provide students with pre-enrollment programs and services designed to assist in the transition into the college.

- 2. The First-Year phase, *Becoming Student First-Year Academy Advisement*. Every student is a member of a First-Year Academy corresponding to her/his choice of major. Each Academy has a Coordinator who provides academic advising and facilitates co-curricular activities and events. The coordinator also assists the student in her or his transition to advisement by the faculty in the major field. First- semester students are advised into their next semester's courses as part of the curriculum of the New Student Seminar. Students are encouraged to meet with counselors throughout the academic year regarding issues of academic advisement and educational planning.
- 4. The Second-Year phase, *Studying the Course Second Year Advisement* begins in the third semester, when students are engaged in their major; developmental advisement is delivered by faculty members in the academic departments, who help students to clarify objectives and refine their career and educational decisions that lead to the realization of their life and career goals. Students meet with academic advisors for a comprehensive academic progress review and assistance with course selection.

The department of Business and Technology will assign faculty to advise students in the major on course selection in a sequence to enable students to graduate according to the two-year plan. Faculty will provide Healthcare Management orientation workshops and will appoint a faculty liaison to the college's Developmental Advising Committee.

CURRICULUM

Counseling:

A.A.S. – Healthcare Management

New Student Seminar	0
English: 6 credits	
ENG 101 Composition 1	3
ENG 102 Writing Through Literature	3
Humanities: 6 credits	6
Choose two of the following:	
HUP 104 Ethics and Moral Issues	
HUC 101 Fundamentals of Speech Communication	
HUC 108 Communications in a Professional Setting	

Math, Engineering, & Computer Science: 3 credits	
MAT120 Elementary Statistics	3
Wirrin 120 Elementary Statistics	5
Natural Sciences: 4 credits	4
Choose <u>one</u> of the following:	
SCB115 Principles of Biology	
SCC205 Introduction to Chemistry	
Social Science: 3 credits	3
Choose <u>one</u> of the following	5
SSN182 Urban Anthropology*	
SSN182 Environmental Psychology*	
SSN187 Urban Sociology*	
SSN180 Introduction to Intercultural Communications*	
Business and Technology: 32 credits	
BTA 111 Principles of Accounting I	4
BTA112 Principles of Accounting II	4
BTC 200 Introduction to Information Systems	
BTM 101 Introduction to Business	3 3 3 3 3 3 3 3
BTM110 Business Law I	3
BTM110 Dusiness Law 1 BTM120 Office and Personnel Management	3
BTO 260 Business Communications	3
	3
BTHxxx New Course - Medical and Healthcare Terminology	3
BTHxxx New Course – Healthcare Informatics	3 3
BTHxxx New Course - The US Healthcare Delivery System	3
Cooperative Education: 6 credits	
CEP 121 Fundamentals of Professional Advancement	3
CEP 201 Full-Time Internship	3
CLi 2011 un finic incensinp	5
TOTAL PROGRAM CREDITS	60

*Urban Studies Course

Two Year Sequence

	FULL TIME PROGRAM	
	FIRST YEAR	
Fall I Semester		Credits
FSM 000	New Student Seminar	0
BTM101	Introduction to Business	3
ENG101	Composition I: An Introduction to Expository	3
	Writing	
MAT120	Elementary Statistics	3
BTA111	Principles of Accounting I	4
Fall II Semester		
ENG102	Writing through Literature	3
	Total Credits:	16
Spring I Semester		
CEP121	Fundamentals of Professional Advancement	3
BTHxxx	Medical and Healthcare Terminology	3
BTA112	Principles of Accounting II	4
BTHxxx	The US Healthcare Delivery System	3

Samina II Someoston		
Spring II Semester		
BTM110	Business Law I	3
	Total Credits:	16
	SECOND YEAR	
Fall I Semester		Credits
BTHxxx	Healthcare Informatics	3
BTM120	Office and Personnel Management	3
Social Science	SSN182 Urban Anthropology or	3
Urban Study	SSN184 Environmental Psychology or	
elective	SSN187 Urban Sociology or	
	SSN180 Introduction to Intercultural	
	Communications	
Humanities elective	HUP 104 Ethics and Moral Issues or	3
	HUC 101 Oral Communications or	
	HUC 108 Communications in a Professional Setting	
Fall II Semester		
CEP 201	Full time Internship	3
	Total Credits:	15
Spring I Semester		Credits
BTC200	Introduction to Information Systems (capstone)	3
Humanities elective	HUP 104 Ethics and Moral Issues or	3
	HUC 101 Fundamentals of Speech Communication	
	or	
	HUC 108 Communications in a Professional Setting	
BTO260	Business Communication	3
SCC205	Introduction to Chemistry	4
	Total Credits:	13

New Courses

Medical and Healthcare Terminology. *3 hours, 3 credits.* This course introduces concepts and vocabulary of health, disease, disability, causation, prevention, diagnosis, treatment, and pharmacology.

Healthcare Informatics *3 hours, 3 credits.* This course introduces students to history, theory, applications, and organizational context of health informatics. Topics include application of computerized information systems to the activities within healthcare organizations including patient care delivery, patient records, administration, research, security, legal, ethical and social issues.

The U.S. Healthcare Delivery System. *3 hours, 3 credits* This course examines the major issues in the organization and delivery of healthcare, insurance and health related services in the United States. Included is an overview of healthcare institutions and their financing, management and human resource assets.

FACULTY

Courses in this program with BTA, BTC, BTM and BTO designations are required by several programs at LaGuardia Community College and are offered every semester.

They are taught by the faculty of the Business and Technology department. Some of the faculties with expertise in the Healthcare Management area include:

Prof. Milton Hollar-Gregory - Professor Hollar-Gregory is a graduate of Rutgers Law School and is actively admitted to the Bars of both New York and New Jersey. He has over 30 years of combined experience in law, health care, business and academia. He has particular expertise in healthcare programs (Medicaid/Medicare) and served as General Counsel to HIP of New Jersey, an HMO. In addition, Professor Hollar-Gregory has held various executive leadership positions in the public and private sector including New York City's Health and Hospital Corporation, John Hopkins Health System and Amerigroup Corporation, the largest Medicaid-only HMO in the country. He was recently appointed by Governor Corzine of New Jersey to serve as a Trustee for the University of Medicine and Dentistry of New Jersey, the state's only medical university. Prof. Janice Karlen – Prof. Karlen has an MBA from Rutgers University, Ed.S. and Ed.D. from Seton Hall University. She has held the positions of Dean of Business and Vice President at community colleges in California and New York respectively. While Vice President, she had administrative responsibility for allied health programs in Nursing, Occupational Therapy, Respiratory Therapy, Medical Office Assistant and Opthalmic Dispensing. Prof. Karlen has taught at LaGuardia for twenty-two years and developed eight new courses and revised numerous others. She presents regularly at conferences and meetings.

<u>Prof. Linda Iannuzzo</u> - Prof. Iannuzzo earned an MA from New York University and a MS.Ed from Baruch College. She is experienced in teaching medical office management courses and has taught Terminology for Medical Office Support Personnel and Computerized Medical Information Management at the College. Additionally, she has taught medical courses at Federation Employment and Guidance Service.

<u>Prof. Rosalia Barnett</u> – Prof. Barnett has over 20 years of classroom teaching experience. She has taught a wide variety of subjects including Medical Office Procedures, Medical Terminology, and Information Management in the Healthcare Office at Crown Business Institute in New York City prior to joining LaGuardia. Her academic achievements include a Doctorate degree in Higher Education Leadership and a Masters degree in Business Education.

STUDENT INTEREST

A survey of students in randomly selected courses offered by the Department of Business and Technology was conducted in September 2009. The courses were Introduction to Business, Principles of Marketing, Introduction to E-Business, Introduction to Information Systems, and Introduction to Computers and Their Applications. Students in these courses major in Business Administration, Business Management, Accounting, Travel, Tourism and Hospitality Management, Administrative Assistant and Paralegal. A copy of the survey is attached as Appendix A. Surveys were administered on paper and electronically.

Of those responding (n = 194), 93.2% indicated that they would recommend employment in a growing industry to someone else. Eighty-nine percent felt that healthcare was a growing industry. Based on a description of the employment opportunities that may be available to graduates of a Healthcare Management program, 94.3% said that they thought that Healthcare Management major would be of benefit to some individuals. 94.3 percent would recommend such a program to someone who was interested in working in a healthcare environment.

Of the 42 comments from the surveys administered, 76% positively supported the addition of a program in Healthcare Management. Other comments included political statements regarding the current healthcare debate as well as some unrelated to Healthcare Management.

COST ASSESSMENT

Expenditures

The Library and Media Resources Center will require updated materials to support the program.

	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year
Expenditures	Academic	Academic	Academic	Academic	Academic
	Year	Year	Year	Year	Year
Faculty					
New					
Resources					
Equipment					
Software					
Other					
(Books)	\$2,000	\$3,000			
	\$1,000	\$1,000			
Total	\$3,000	\$4,000			

Table II: Projected Expenditures for the Proposed Program

Revenue

 Table III: Revenue Estimates for the Proposed Program

	1 ST YEAR ACADEMIC YEAR	2 ND YEAR ACADEMIC YEAR	3 RD YEAR ACADEMIC YEAR	4 TH YEAR ACADEMIC YEAR	5 TH YEAR ACADEMIC YEAR
Tuition Revenue					
1. From Existing Sources	\$126,000	126,000	126,000	126,000	126,000
2. From New Sources					
3. Total					
State Revenue					
4. From Existing	103,500	103,500	103,500	103,500	103,500
Sources					
5. From New Sources					

6. Total					
 Other Revenue 7. From Existing Sources 8. From New Sources 9. Total 					
Grand Total 10. From Existing Sources 11. From New Sources	229,500	229,500	229,500	229,500	229,500
TOTAL	229,500	229,500	229,500	229,500	229,500

Tax Levy State Funding \$ 2,300 X FTE Tuition revenue calculated as follows

Year 1 40 new students @ \$2,800 \$112,000 10 students part time @ \$1,400 \$14,000 State Revenue, same model based on per capita aid at \$2,300/FTE \$103,500

Year 1: Total <u>\$229.500</u>

Year 2 40 new students @ \$2,800 \$112,000 10 students part time @ \$1,400 \$14,000 State Revenue, same model based on per capita aid at \$2,300/FTE \$103,500

Year 2: Total \$229.500

Year 3 40 new students @ \$2,800 \$112,000 10 students part time @ \$1,400 \$14,000 State Revenue, same model based on per capita aid at \$2,300/FTE \$103,500

Year 3: Total \$229.500

Year 4 40 new students @ \$2,800 \$112,000 10 students part time @ \$1,400 \$14,000 State Revenue, same model based on per capita aid at \$2,300/FTE \$103,500

Year 4: Total

<u>\$229.500</u>

Year 5 40 new students @ \$2,800 \$112,000 10 students part time @ \$1,400 \$14,000 State Revenue, same model based on per capita aid at \$2,300/FTE \$103,500

Year 5: Total <u>\$229.500</u>

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APPENDIX A Survey

The Department of Business & Technology is considering the development of a new program in Healthcare Management. The graduates of this program would work in administrative positions (management, accounting, marketing, etc.) in corporations such as health insurance companies and hospitals, smaller businesses like physicians' offices, home healthcare providers, billing services or even from their own home-based businesses. Graduates could also transfer to four-year institutions. Based on this information, we would appreciate your completing the following survey.

- 1. Do you feel that Healthcare Management would be a good major for some students?
 - () Yes
- 2. Would you recommend this major to someone who wanted to work in a health insurance corporation, hospital, etc.?

() No

() No

() Yes() No3. Would you recommend employment in a growing industry to other students?

- () Yes4. Do you think that healthcare is a growing industry?
 - () Yes

Comments

Thank you for your participation!